

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

40.10.01.15.0 No Yes Office of New Reactors

Long Title: Office of New Reactors

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: Office of New Reactors

4/2/2007

Add New B&R

Report Level

40.11.00.00.0 No No NASA

Long Title: NASA

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: NASA

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 400000000 - 40ZZZZZZZ, Cost of Reimbursable Work and Cooperative Work
- Other Federal Entities

Program

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

8/10/2007

Add New B&R

40.11.01.00.0 No Yes NASA - Pu-238 Russian Purchases

Long Title: NASA - Pu-238 Russian Purchases

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: NASA - Pu-238 Russian Purchases

8/10/2007

Add New B&R

Report Level

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

50.10.01.15.0 No Yes Office of New Reactors

Long Title: Office of New Reactors

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: Office of New Reactors

4/2/2007

Add New B&R

Report Level

50.11.00.00.0 No No NASA

Long Title: NASA

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: NASA

Fiscal Year: 2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 500000000 - 50ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Other Federal Agencies

Program

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Short Title

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Type of Change

8/10/2007

Add New B&R

50.11.01.00.0 No Yes NASA - Pu-238 Russian Purchases

Long Title: NASA - Pu-238 Russian Purchases

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Federal

Target: (Not Required Any More)

Definition: NASA - Pu-238 Russian Purchases

8/10/2007

Add New B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

60.10.02.00.0 No Yes FutureGen - Korea
Long Title: FutureGen - Korea
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: FutureGen - Korea

1/26/2007

Add New B&R

Report Level

60.60.00.00.0 No No GCEP Lease
Long Title: GCEP Lease
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: GCEP Lease

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

2/21/2007

Add New B&R

Long Title
Short Title
Definition

60.60.01.00.0 No Yes Lease Administration and Related Service

Long Title: Lease Administration and Related Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Lease Administration and Related Services

2/21/2007

Add New B&R

Report Level

Fiscal Year: 2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Change
Date

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B&R Code
If Changed

Type of Change

60.60.02.00.0 No Yes Atomic Vapor Laser Isotope Separ (AVLIS)

Long Title: Atomic Vapor Laser Isotope Separation (AVLIS)

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Atomic Vapor Laser Isotope Separation (AVLIS)

2/21/2007

Add New B&R

Short Title

Report Level

60.60.04.00.0 No Yes Power - Centrifuge Lease

Long Title: Power - Centrifuge Lease

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Power - Centrifuge Lease

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control

Report

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Level

Short Title

Last
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B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

Report Level

60.60.07.00.0 No Yes Transfer of Depleted Uranium - USEC Priv

Long Title: Transfer of Depleted Uranium - USEC Privatization

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Transfer of Depleted Uranium - USEC Privatization

2/21/2007

Add New B&R

Report Level

Fiscal Year: 2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

60.60.09.00.0

No

No

GCEP Lease

Long Title:

GCEP Lease

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

(Not Required Any More)

Definition:

GCEP Lease

2/21/2007

Add New B&R

Long Title
Short Title
Definition

60.60.09.01.0

No

Yes

Services Sold To USEC

Long Title:

Services Sold To USEC

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

(Not Required Any More)

Definition:

Services Sold To USEC

Fiscal Year: 2007

Change Report by B&R

Page: 60 - 006
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

Report Level

60.60.09.02.0

No

Yes

Benefits Paid For USEC-Centrifuge Lease

Long Title:

Benefits Paid For USEC-Centrifuge Lease

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

(Not Required Any More)

Definition:

Benefits Paid For USEC-Centrifuge Lease

2/21/2007

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

60.60.09.03.0 No Yes Other Services

Long Title: Other Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Other Services

2/21/2007

Add New B&R

Report Level

60.60.10.00.0 No No USEC Program Direction

Long Title: USEC Program Direction

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: USEC Program Direction

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

Long Title
Short Title
Definition

60.60.10.11.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

(Not Required Any More)

Definition:

Personal Services

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

60.60.10.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Full Time Permanent - Base Salaries

2/21/2007

Add New B&R

Report Level

60.60.10.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: All Other Personal Services

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

Report Level

60.60.10.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Employee Incentive Awards

2/21/2007

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

60.60.10.12.0 No No Personnel Benefits
Long Title: Personnel Benefits
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: Personnel Benefits

2/21/2007

Add New B&R

Report Level

60.60.10.12.3 No Yes All Other Personnel Benefits
Long Title: All Other Personnel Benefits
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: All Other Personnel Benefits

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

Report Level

60.60.10.13.0

No

Yes

Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

(Not Required Any More)

Definition:

Benefits For Former Personnel

2/21/2007

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

60.60.10.20.0 No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: Contractual Services and Supplies

2/21/2007

Add New B&R

Long Title
Short Title
Definition

60.60.10.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: Standard Level User Charges

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

2/21/2007

Add New B&R

Report Level

60.60.10.20.3 No Yes Communications, Other Rent and Utilities

Long Title: Communications, Other Rent and Utilities

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Communications, Other Rent and Utilities

2/21/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

60.60.10.20.6 No Yes Other Services

Long Title: Other Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Other Services

2/21/2007

Add New B&R

Report Level

60.60.10.20.7 No Yes Supplies and Materials

Long Title: Supplies and Materials

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Supplies and Materials

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

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If Changed

Type of Change

2/21/2007

Add New B&R

Report Level

60.60.10.21.0

No

No

Travel and Transportation of Persons

Long Title:

Travel and Transportation of Persons

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

(Not Required Any More)

Definition:

Travel and Transportation of Persons

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 600000000 - 60ZZZZZZZ, Cost of Reimbursable and Cooperative Work -
Non-Federal Entities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

60.60.10.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: Travel Subject To Travel Regulations

2/21/2007

Add New B&R

Report Level

Fiscal Year: 2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Work - Non-Federal Entities

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Control Report
Level Level Short Title

Last
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Previous
B&R Code
If Changed

Type of Change

70.10.02.00.0 No Yes FutureGen - Korea
Long Title: FutureGen - Korea
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: FutureGen - Korea

1/26/2007

Add New B&R

Report Level

70.60.00.00.0 No No GCEP Lease
Long Title: GCEP Lease
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: GCEP Lease

Fiscal Year: 2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Work - Non-Federal Entities

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2/21/2007

Add New B&R

70.60.01.00.0 No Yes Lease Administration and Related Service

Long Title: Lease Administration and Related Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Lease Administration and Related Services

2/21/2007

Add New B&R

Fiscal Year: 2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer
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Work - Non-Federal Entities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

70.60.02.00.0 No Yes Atomic Vapor Laser Isotope Separation (A

Long Title: Atomic Vapor Laser Isotope Separation (AVLIS)

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Atomic Vapor Laser Isotope Separation (AVLIS)

2/21/2007

Add New B&R

70.60.04.00.0 No Yes Power - Centrifuge Lease

Long Title: Power - Centrifuge Lease

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Power - Centrifuge Lease

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer

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Work - Non-Federal Entities

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2/21/2007

Add New B&R

70.60.07.00.0 No Yes Transfer of Depleted Uranium - USEC Priv

Long Title: Transfer of Depleted Uranium - USEC Privatization

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Transfer of Depleted Uranium - USEC Privatization

2/21/2007

Add New B&R

Fiscal Year: 2007

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For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.60.09.00.0 No No GCEP Lease

Long Title: GCEP Lease

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: GCEP Lease

2/21/2007

Add New B&R

70.60.09.01.0 No Yes Services Sold To USEC

Long Title: Services Sold To USEC

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Services Sold To USEC

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

70.60.09.02.0 No Yes Benefits Paid For USEC-Centrifuge Lease

Long Title: Benefits Paid For USEC-Centrifuge Lease

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Benefits Paid For USEC-Centrifuge Lease

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.60.09.03.0 No Yes Other Services

Long Title: Other Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Other Services

2/21/2007

Add New B&R

70.60.10.00.0 No No USEC Program Direction

Long Title: USEC Program Direction

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: USEC Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 008

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

70.60.10.11.0

No

No

Personal Services

Long Title:

Personal Services

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

(Not Required Any More)

Definition:

Personal Services

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.60.10.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Full Time Permanent - Base Salaries

2/21/2007

Add New B&R

70.60.10.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: All Other Personal Services

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

70.60.10.11.3 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Employee Incentive Awards

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.60.10.12.0 No No Personnel Benefits
Long Title: Personnel Benefits
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: Personnel Benefits

2/21/2007

Add New B&R

70.60.10.12.3 No Yes All Other Personnel Benefits
Long Title: All Other Personnel Benefits
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: All Other Personnel Benefits

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 012

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative

Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

70.60.10.13.0

No

Yes

Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

REIMBURSABLE PROGRAMS

Program Goal:

Reimbursable Programs - Non-Federal

Target:

(Not Required Any More)

Definition:

Benefits For Former Personnel

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.60.10.20.0 No No Contractual Services and Supplies

Long Title: Contractual Services and Supplies
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: Contractual Services and Supplies

2/21/2007

Add New B&R

70.60.10.20.2 No Yes Standard Level User Charges

Long Title: Standard Level User Charges
Departmental Goal: REIMBURSABLE PROGRAMS
Program Goal: Reimbursable Programs - Non-Federal
Target: (Not Required Any More)
Definition: Standard Level User Charges

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

70.60.10.20.3 No Yes Communications, Other Rent and Utilities

Long Title: Communications, Other Rent and Utilities

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Communications, Other Rent and Utilities

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.60.10.20.6 No Yes Other Services

Long Title: Other Services

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Other Services

2/21/2007

Add New B&R

70.60.10.20.7 No Yes Supplies and Materials

Long Title: Supplies and Materials

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Supplies and Materials

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 016

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

70.60.10.21.0 No No Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Travel and Transportation of Persons

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: 70 - 017

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: 700000000 - 70ZZZZZZZ, Reimbursement for Reimbursable and Cooperative
Work - Non-Federal Entities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

70.60.10.21.1 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: REIMBURSABLE PROGRAMS

Program Goal: Reimbursable Programs - Non-Federal

Target: (Not Required Any More)

Definition: Travel Subject To Travel Regulations

2/21/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: 99 - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 990000000 - 999000000, Allocable Cost Segments

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

99.50.00.00.0 No Yes NNSA Office of the Administrator

Long Title: NNSA Office of the Administrator

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: NNSA Office of the Administrator

Target: (Not Required Any More)

Definition: NNSA Office of the Administrator

4/25/2007

Add New B&R

Dept/Prog Goal

Report Level

99.60.00.00.0 No Yes Energy Program Direction

Long Title: Energy Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Energy Program Direction

Target: (Not Required Any More)

Definition: Energy Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: 99 - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: 990000000 - 999000000, Allocable Cost Segments

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/25/2007

Add New B&R

Dept/Prog Goal

Report Level

99.70.00.00.0

No

Yes

Environmental Impacts of Energy

Long Title:

Environmental Impacts of Energy

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Environmental Impacts of Energy

Target:

(Not Required Any More)

Definition:

Environmental Impacts of Energy

5/7/2007

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: AA - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

AA.20.55.03.0 No Yes Hardin Generating Station Coal-Fired Pow

Long Title: Hardin Generating Station Coal-Fired Powerplant

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: (Not Required Any More)

Definition: Includes all costs associated with the Hardin Generating Station Coal-Fired Powerplant Mercury Emission Control Demonstration Project (MT).

5/3/2007

Add New B&R

Definition

Report Level

AA.25.45.05.0 No Yes High Temperature Electrochemistry Center

Long Title: High Temperature Electrochemistry Center (MT)

Departmental Goal: ENERGY SECURITY

Program Goal: Zero Emissions Coal-Based Electricity & Hydrogen Production

Target: (Not Required Any More)

Definition: Includes all costs associated with the High Temperature Electrochemistry Center(MT).

Fiscal Year: 2007

Change Report by B&R

Page: AA - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AA0000000 - AA9999999, Coal

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: AD - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

AD.11.01.00.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition:

AU0311010

8/10/2006

Recast B&R

AD.11.02.00.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

AU0311020

Fiscal Year: 2007

Change Report by B&R

Page: AD - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

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Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AD.11.03.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

AU0311030

Fiscal Year: 2007

Change Report by B&R

Page: AD - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

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Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AD.12.03.00.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

AU0312030

Fiscal Year: 2007

Change Report by B&R

Page: AD - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AD.20.04.00.0

No

Yes

Printing And Reproduction

Long Title:

Printing And Reproduction

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

AU0320040

Fiscal Year: 2007

Change Report by B&R

Page: AD - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

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Change
Date

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AD.20.06.00.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

AU0320060

Fiscal Year: 2007

Change Report by B&R

Page: AD - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

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Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AD.20.07.00.0

No

Yes

Supplies And Materials

Long Title:

Supplies And Materials

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

AU0320070

Fiscal Year: 2007

Change Report by B&R

Page: AD - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AD.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

AU0321010

Fiscal Year: 2007

Change Report by B&R

Page: AD - 008

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AD0000000 - AD9999999, Fossil Energy Program Direction

Program

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Control

Report

Level

Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: AE - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AE0000000 - AE9999999, Mining Research

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

AE.10.00.00.0 Yes Yes Advanced Metallurgical Processes

Long Title: Advanced Metallurgical Processes

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Incurred In Conducting Research To Increase The Service Life Of Materials And To Find Substitutes For Those Materials And Processing Paths That Are Inefficient Or Environmentally Hazardous.

8/10/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

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Control Level	Report Level	Short Title
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Last Change Date

Previous B&R Code If Changed

Type of Change

AF.36.10.10.0	No	Yes	NGNP Project Management
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Long Title: NGNP Project Management

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: Multiple Targets

Definition: Includes costs associated with the NGNP program management.

8/11/2006

Long Title
Short Title
Definition

AF.36.10.60.0	No	Yes	Support to NRC for NGNP Licensing
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Long Title: Support to NRC for NGNP Licensing

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: Multiple Targets

Definition: Includes payments to NRC associated with developing the NGNP licensing strategy.

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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8/11/2006

Long Title
Short Title
Definition

AF.36.10.70.0

No Yes NGNP Preconceptual Studies

Long Title: NGNP Preconceptual Studies

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: Multiple

Definition: Includes costs associated with outsourcing preconceptual studies to help define research, development of a next-generation nuclear power reactor coupled to advanced electricity and hydrogen generation options.

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/11/2006

Long Title
Short Title
Definition

AF.36.10.80.0

No

Yes

NGNP Regulatory Compliance

Long Title:

NGNP Regulatory Compliance

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes cost associated with NGNP regulatory compliance.

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: AF - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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Type of Change

AF.36.20.30.0

No

Yes

Very-High-Temperature Reactor (VHTR)

Long Title:

Very-High-Temperature Reactor (VHTR)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the research and development of the VHTR, a very-high-temperature reactor concept suitable for electricity and hydrogen production.

8/11/2006

Definition

AF.36.25.00.0

No

No

Crosscutting Research Activities

Long Title:

Crosscutting Research Activities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs crosscutting research activities in the area of design and evaluation methods.

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/11/2006

Definition

AF.36.40.00.0

No

No

Universities

Long Title:

Universities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

Multiple Targets

Definition:

Includes costs associated with NERI.

8/11/2006

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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AF.36.40.10.0

No Yes NERI

Long Title: NERI

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: (Not Required Any More)

Definition: Includes costs associated with the research supporting the Generation IV program conducted by the Nation's universities.

8/9/2006

Add New B&R

Definition

Report Level

AF.37.15.10.0

No Yes North Anna COL Project

Long Title: Dominion North Anna COL Demonstration Project

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: (Not Required Any More)

Definition: Includes costs associated with the Dominion North Anna Demonstration COL project

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/11/2006

Definition

AF.37.15.20.0

No

Yes

NuStart COL Demonstration Project

Long Title:

NuStart COL Demonstration Project

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the NuStart Demonstration COL project

8/11/2006

Definition

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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Type of Change

AF.37.15.40.0 No Yes General Electric ESBWR

Long Title: General Electric ESBWR

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: (Not Required Any More)

Definition: Development and certification of ESBWR standardized advanced light water reactor designs

8/9/2006

Add New B&R

Definition

Report Level

AF.37.15.50.0 No Yes Westinghouse AP1000

Long Title: Westinghouse AP1000

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: (Not Required Any More)

Definition: Development and certification of AP1000 standardized advanced light water reactor designs

Fiscal Year: 2007

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Type of Change

8/9/2006

Add New B&R

Definition

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AF.40.00.00.0

Yes

No

Univ Reactor Infrastructure & Educ Assis

Long Title:

University Reactor Infrastructure and Education Assistance

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Definition:

The University Reactor Infrastructure and Education Assistance and Support Program provides for University Reactor Fuel Assistance, Low Enriched Uranium Fuel Conversion, Reactor Upgrades, Reactor Sharing, DOE/Matching Grants, and Nuclear Engineering Research Grants, Scholarships and Fellowships.

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/11/2006

Long Title
Short Title
Definition

Target

AF.40.70.00.0

No

No

Radiochemistry Awards

Long Title:

Radiochemistry Awards

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

Definition:

Provides faculty support and student fellowships to help educate a new generation of radiochemists to address the technical challenges associated with radioactive wastes and contaminate sites.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/9/2006

Definition

Target

Report Level

AF.40.70.10.0

No

Yes

Radiochemistry Awards

Long Title:

Radiochemistry Awards

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

(Not Required Any More)

Definition:

Provides faculty support and student fellowships to help educate a new generation of radiochemists to address the technical challenges associated with radioactive wastes and contaminate sites.

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

AF.40.70.20.0

No

Yes

Junior Faculty Awards

Long Title:

Junior Faculty Awards

Departmental Goal:

ENERGY SECURITY

Program Goal:

Maintain and Enhance National Nuclear Infrastructure

Target:

(Not Required Any More)

Definition:

Provides faculty support and student fellowships to help educate a new generation of radiochemists to address the technical challenges associated with radioactive wastes and contaminate sites.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

AF.40.80.00.0

No Yes All Other

Long Title: All Other

Departmental Goal: ENERGY SECURITY

Program Goal: Maintain and Enhance National Nuclear Infrastructure

Target:

Definition: Includes all other costs associated with University Reactor Infrastructure and Education Assistance and Support Program activities.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/11/2006

Definition

Target

AF.58.00.00.0

Yes No Advanced Fuel Cycle Initiative (AFCI)

Long Title: Advanced Fuel Cycle Initiative (AFCI)/Global Nuclear Energy Partnership (GNEP)

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: Multiple Targets

Definition: Includes costs to develop and demonstrate advanced fuel cycle technologies, which include spent fuel treatment, advanced fuels and transmutation technologies, for application to current operating commercial reactors and next-generation reactors.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/11/2006

Long Title

Definition

AF.58.05.00.0

No

No

Separations Technology Development

Long Title:

Separations Technology Development

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

Multiple Targets

Definition:

Includes costs for development and demonstration of advanced separations technologies – aqueous-based and pyrochemical, including waste and storage forms.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

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Type of Change

8/11/2006

Definition

AF.58.05.10.0

No Yes Separations Technology Development

Long Title: Separations Technology Development

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: Multiple Targets

Definition: Includes national laboratory costs for development and demonstration of advanced separations technologies – aqueous-based and pyrochemical, including waste and storage forms and international collaborations.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/11/2006

Definition

AF.58.10.00.0

No

No

Advanced Fuels Development

Long Title:

Advanced Fuels Development

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

Multiple Targets

Definition:

Includes costs for development and demonstration of proliferation-resistant transmutation fuels for use in advanced fuel cycles for current and advanced Light Water Reactors, gas-cooled reactors, and Generation IV reactors.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

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Definition

AF.58.10.10.0

No

Yes

Advanced Fuels Development

Long Title:

Advanced Fuels Development

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

Multiple Targets

Definition:

Includes national laboratory costs for development and demonstration of proliferation-resistant transmutation fuels for use in advanced fuel cycles for current and advanced Light Water Reactors, gas-cooled reactors, and Generation IV reactors, including international collaborations.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

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Type of Change

8/11/2006

Definition

AF.58.20.10.0

No

Yes

Transmutation Engineering

Long Title:

Transmutation Engineering

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

Multiple Targets

Definition:

Includes national laboratory costs for research and development in the areas of physics, materials, and accelerator-driven systems, including international collaborations.

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

8/11/2006

Definition

AF.58.30.00.0

No

No

Systems Analysis

Long Title:

Systems Analysis

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

Multiple Targets

Definition:

Includes costs for development and application of analytical tools and models used to formulate, assess, and steer program activities to meet programmatic goals and objectives; activities include deployment and demonstration system studies, integrated nuclear fuel cycle system studies, transmutation system studies, and technology and facility assessments, and Global Nuclear Energy Partnership program integration.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

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Definition

AF.58.30.10.0

No

Yes

Systems Analysis

Long Title:

Systems Analysis

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

Multiple Targets

Definition:

Includes national laboratory costs for development and application of analytical tools and models used to formulate, assess, and steer program activities to meet programmatic goals and objectives; activities include deployment and demonstration system studies; integrated nuclear fuel cycle system studies, transmutation system studies, and technology and facility assessments, and Global Nuclear Energy Partnership program integration.

Fiscal Year: 2007

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Type of Change

8/11/2006

Definition

AF.58.40.20.0

No Yes University Costs – Transmutation Educati

Long Title: University Costs – Transmutation Education

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: Multiple Targets

Definition: Includes costs associated with the research supporting the AFCI/GNEP program conducted by the Nation's universities under the Nuclear Energy Research Initiative (NERI).

Fiscal Year: 2007

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Type of Change

8/11/2006

Definition

AF.58.50.00.0

No Yes All Other

Long Title:

All Other

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

Multiple Targets

Definition:

Includes costs associated with AFCI/GNEP program management and technical integration of research and development activities, and small business contracts.

Fiscal Year: 2007

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For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
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Type of Change

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Definition

AF.58.55.00.0

No Yes Technology Development

Long Title: Technology Development

Departmental Goal: ENERGY SECURITY

Program Goal: Develop New Nuclear Generation Technologies

Target: (Not Required Any More)

Definition: Includes costs associated with the technology development of long-term research and development, alternative equipment and processes for mitigating technical risk and developing the next generation recycling technology and fast reactors to support the Global Nuclear Energy Partnership.

Fiscal Year: 2007

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

AF.58.60.00.0

No

No

Spent Fuel Separations Engineering Scale

Long Title:

Spent Fuel Separations Engineering Scale Demonstration

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the design, technology development and facilities to support the Global Nuclear Energy Partnership.

Fiscal Year: 2007

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Add New B&R

Definition

AF.58.60.10.0

No

Yes

Facilities

Long Title:

Facilities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the surveillance and maintenance of appropriate existing facilities and design of an engineering scale demonstration of spent fuel separations technology for commercial light water reactor spent nuclear fuel using an aqueous process to support the Global Nuclear Energy Partnership.

Fiscal Year: 2007

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

AF.58.70.00.0

No

No

Advanced Fuel Cycle Facility

Long Title:

Advanced Fuel Cycle Facility

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the design, technology development and facilities associated with the Advanced Fuel Cycle Facility.

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

AF.58.70.10.0

No

Yes

Facilities

Long Title:

Facilities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the design and construction of a facility to provide the following bench and engineering scale capabilities: fuel fabrication of transuranic-bearing transmutation fuels, advanced aqueous and pyroprocessing separations, and advanced waste forms. AFCF will also provide the capability for advanced nuclear material accounting and control systems.

Fiscal Year: 2007

Change Report by B&R

Page: AF - 029

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

AF.58.80.00.0

No

No

Advanced Burner Test Reactor

Long Title:

Advanced Burner Test Reactor

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the reactor component of the Global Nuclear Energy Partnership to convert transuranics into shorter-lived radioisotopes while producing electricity.

Fiscal Year: 2007

Change Report by B&R

Page: AF - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

AF.58.80.10.0

No

Yes

Facilities

Long Title:

Facilities

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the Advanced Burner Reactor development (program management, design, licensing, construction, startup and operations) that will use transmutation fuel and destroy transuranic elements while generating electricity from recycled nuclear fuel.

Fiscal Year: 2007

Change Report by B&R

Page: AF - 031
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Date

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B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

AF.58.85.00.0

No

No

GNEP Domestic and International Industry

Long Title:

GNEP Domestic and International Industry Participation and Collaboration

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs to support Industry participation and partnership in developing an Integrated Fuel Treatment Facility and establishing a Fast Reactor capability.

Fiscal Year: 2007

Change Report by B&R

Page: AF - 032
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

AF.58.85.10.0

No Yes Integrated Spent Fuel Center

Long Title:

Consolidated Fuel Treatment Center

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with the building an Integrated Fuel Treatment Center (IFTC) to do spent nuclear fuel separations and transmutation fuel fabrication.

Fiscal Year: 2007

Change Report by B&R

Page: AF - 033
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Long Title

Definition

Report Level

AF.58.85.20.0

No

Yes

Advanced Burner Reactor Support

Long Title:

Advanced Burner Reactor Support

Departmental Goal:

ENERGY SECURITY

Program Goal:

Develop New Nuclear Generation Technologies

Target:

(Not Required Any More)

Definition:

Includes costs associated with providing domestic or international access to fast neutron spectrums for irradiation and testing of materials and components prior to ABR startup.

Fiscal Year: 2007

Change Report by B&R

Page: AF - 034

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: AF2000000 - AF9999999, Nuclear Energy Research and Development

Program

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B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: AN - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

AN.11.01.00.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition:

AE1000000

8/10/2006

Recast B&R

AN.11.02.00.0 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AN.11.03.00.0 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AN.12.02.00.0

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 004

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy

Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AN.12.03.00.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AN.13.00.00.0

No Yes Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/10/2006

Recast B&R

AN.20.01.00.0

No Yes Transportation Of Things

Long Title:

Transportation Of Things

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/10/2006

Recast B&R

AN.20.03.00.0

No Yes Communications, Other Rent And Utilities

Long Title:

Communications, Other Rent And Utilities

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification An-20-06-00-0.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AN.20.04.00.0

No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

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If Changed

Type of Change

8/10/2006

Recast B&R

AN.20.05.00.0 No Yes Services Performed By Other Agencies

Long Title: Services Performed By Other Agencies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services
Administration And Employee Health Services Furnished By Other Federal Agencies.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

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Control

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/10/2006

Recast B&R

AN.20.06.00.0

No Yes Other Services

Long Title:

Other Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 011

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AN.20.07.00.0

No

Yes

Supplies And Materials

Long Title:

Supplies And Materials

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

FE Program Direction

Target:

No Target

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AN.21.01.00.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

Program

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Control

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Last Change Date

Previous B&R Code If Changed

Type of Change

8/10/2006

Recast B&R

AN.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles Fr

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: FE Program Direction

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

AE1000000

Fiscal Year: 2007

Change Report by B&R

Page: AN - 014

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy

Assistant Secretary Range: AN0000000 - AN9999999, Energy Technology Center - Program Direction

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Type of Change

8/10/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: AU - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report
Level Level Short Title

Last
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B&R Code
If Changed

Type of Change

AU.03.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs And Obligations Incurred For The Fossil Energy Program "Au" Relating To Personal Services, Benefits And Travel.

11/7/2006

Delete B&R

AU.03.11.00.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Au 03 12 03 0.

Fiscal Year: 2007

Change Report by B&R

Page: AU - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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If Changed

Type of Change

11/7/2006

Delete B&R

AU.03.11.01.0 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition:

8/10/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: AU - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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B&R Code
If Changed

Type of Change

AU.03.11.02.0

No

Yes

All Other Personal Services

Long Title:

All Other Personal Services

Departmental Goal:

ENERGY SECURITY

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

8/10/2006

Recast B&R

AU.03.11.03.0

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

ENERGY SECURITY

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Cash Awards For Employees' Suggestions And Efficiency.

Fiscal Year: 2007

Change Report by B&R

Page: AU - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AU.03.12.00.0 No No Personnel Benefits

Long Title: Personnel Benefits

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2007

Change Report by B&R

Page: AU - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

11/7/2006

Delete B&R

AU.03.12.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ENERGY SECURITY

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2007

Change Report by B&R

Page: AU - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AU.03.20.00.0

No No Contractual Services And Supplies

Long Title: Contractual Services And Supplies

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Relating To Contractual Services, Supplies And Materials.

11/7/2006

Delete B&R

Fiscal Year: 2007

Change Report by B&R

Page: AU - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

AU.03.20.03.0 No Yes Communications, Other Rent And Utilities

Long Title: Communications, Other Rent And Utilities

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Au 03 20 06 0.

11/7/2006

Delete B&R
Recast B&R

AU.03.20.04.0 No Yes Printing And Reproduction

Long Title: Printing And Reproduction

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Fiscal Year: 2007

Change Report by B&R

Page: AU - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

8/10/2006

Recast B&R

AU.03.20.06.0 No Yes Other Services

Long Title: Other Services

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

Fiscal Year: 2007

Change Report by B&R

Page: AU - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AU.03.20.07.0

No

Yes

Supplies And Materials

Long Title:

Supplies And Materials

Departmental Goal:

ENERGY SECURITY

Program Goal:

Managerial Cost Allocations

Target:

No Target

Definition:

Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

Fiscal Year: 2007

Change Report by B&R

Page: AU - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

AU.03.21.00.0 No No Travel And Transportation Of Persons

Long Title: Travel And Transportation Of Persons

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Au 03 21 01 0 And Au 03 21 02 0 Below.

Fiscal Year: 2007

Change Report by B&R

Page: AU - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

11/7/2006

Delete B&R

AU.03.21.01.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ENERGY SECURITY

Program Goal: Managerial Cost Allocations

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

Fiscal Year: 2007

Change Report by B&R

Page: AU - 012

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy

Assistant Secretary Range: AU0000000 - AU9999999, Fuels Conversion, Natural Gas and Electricity

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: BM - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BM.01.04.71.0 No Yes IA St Univ -Biomass Energy Conservation
Long Title: Iowa State University-Biomass Energy Conservation Project (BEACON)Earmark
Departmental Goal: ENERGY SECURITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: Iowa State University-Biomass Energy Conservation Project (BEACON) Earmark

5/22/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

BM.01.04.72.0 No Yes SUNY-ESF- Woody Biomass
Long Title: State University of New York at Syracuse (ESF) Woody Biomass Earmark
Departmental Goal: ENERGY SECURITY
Program Goal: Biomass and Biorefinery Systems R&D
Target: (Not Required Any More)
Definition: State University of New York at Syracuse (ESF) Wood Biomass Earmark

Fiscal Year: 2007

Change Report by B&R

Page: BM - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BM0000000 - BM9999999, Biomass Energy Technologies

Program

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/22/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: BT - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.07.00.00.0 No No Technology Validation and Market Distrib

Long Title: Technology Validation and Market Distribution

Departmental Goal: ENERGY SECURITY

Program Goal: Building Technologies

Target: (Not Required Any More)

Definition: Technology Validation and Market Distribution

8/11/2006

Add New B&R

BT.07.01.00.0 No Yes Rebuild America

Long Title: Rebuild America

Departmental Goal: ENERGY SECURITY

Program Goal: Building Technologies

Target: (Not Required Any More)

Definition: Rebuild America

Fiscal Year: 2007

Change Report by B&R

Page: BT - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Report Level

BT.07.02.00.0

No

Yes

Energy Star

Long Title: Energy Star

Departmental Goal: ENERGY SECURITY

Program Goal: Building Technologies

Target: (Not Required Any More)

Definition: Energy Star

8/11/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: BT - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: BT0000000 - BT9999999, Building Technologies

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

BT.07.03.00.0 No Yes Building Energy Codes

Long Title: Building Energy Codes

Departmental Goal: ENERGY SECURITY

Program Goal: Building Technologies

Target: (Not Required Any More)

Definition: Includes all costs incurred in analyzing and promoting the adoption of progressive building energy codes.

3/16/2007

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: CF - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

CF.03.06.00.0 Yes No Spectrum Relocation

Long Title: Spectrum Relocation
Departmental Goal: ENERGY SECURITY
Program Goal: Western Area Power Administration (WAPA)
Target: (Not Required Any More)
Definition: Spectrum Relocation

4/4/2007 Add New B&R

Control Level

CF.03.06.01.0 No Yes SRF System 1 (SNR)

Long Title: SRF System 1 (SNR)
Departmental Goal: ENERGY SECURITY
Program Goal: Western Area Power Administration (WAPA)
Target: (Not Required Any More)
Definition: Includes all direct and associated costs incurred to relocate and modify Western Area Power Administration's radio communications systems in the Sierra-Nevada Region.

Fiscal Year: 2007

Change Report by B&R

Page: CF - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/4/2007

Add New B&R

Definition

Report Level

CF.03.06.02.0

No Yes SRF System 2 (RMR)

Long Title: SRF System 2 (RMR)

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: (Not Required Any More)

Definition: Includes all direct and associated costs incurred to relocate and modify Western Area Power Administration's radio communications systems in the Rocky Mountain Region.

Fiscal Year: 2007

Change Report by B&R

Page: CF - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

4/4/2007

Add New B&R

Definition

Report Level

CF.03.06.03.0

No

Yes

SRF System 3 (DSWR)

Long Title:

SRF System 3 (DSWR)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Western Area Power Administration (WAPA)

Target:

(Not Required Any More)

Definition:

Includes all direct and associated costs incurred to relocate and modify Western Area Power Administration's radio communications systems in the Desert Southwest Region.

Fiscal Year: 2007

Change Report by B&R

Page: CF - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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B&R Code
If Changed

Type of Change

4/4/2007

Add New B&R

Definition

Report Level

CF.03.06.04.0

No Yes SRF System 4 (UGPR-MT)

Long Title: SRF System 4 (UGPR-MT)

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: (Not Required Any More)

Definition: Includes all direct and associated costs incurred to relocate and modify Western Area Power Administration's radio communications systems in the Upper Great Plains Region-MT.

Fiscal Year: 2007

Change Report by B&R

Page: CF - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

4/4/2007

Add New B&R

Definition

Report Level

CF.03.06.05.0

No Yes SRF System 5 (UGPR-ND)

Long Title: SRF System 5 (UGPR-ND)

Departmental Goal: ENERGY SECURITY

Program Goal: Western Area Power Administration (WAPA)

Target: (Not Required Any More)

Definition: Includes all direct and associated costs incurred to relocate and modify Western Area Power Administration's radio communications systems in the Upper Great Plains Region - ND.

Fiscal Year: 2007

Change Report by B&R

Page: CF - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control

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B&R Code
If Changed

Type of Change

4/4/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

CF.03.06.06.0

No

Yes

SRF System 6 (UGPR-SD)

Long Title:

SRF System 6 (UGPR-SD)

Departmental Goal:

ENERGY SECURITY

Program Goal:

Western Area Power Administration (WAPA)

Target:

(Not Required Any More)

Definition:

Includes all direct and associated costs incurred to relocate and modify Western Area Power Administration's radio communications systems in the Upper Great Plains Region - SD.

Fiscal Year: 2007

Change Report by B&R

Page: CF - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control

Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

4/4/2007

Add New B&R

Definition

Report Level

CF.04.07.00.0

Yes

Yes

Spectrum Relocation

Long Title:

Spectrum Relocation

Departmental Goal:

ENERGY SECURITY

Program Goal:

Southwestern Power Administration (SWPA)

Target:

(Not Required Any More)

Definition:

Includes all direct and associated costs incurred to relocate and modify Southwestern Power Administration's radio communications system.

Fiscal Year: 2007

Change Report by B&R

Page: CF - 008

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: CF0000000 - CF9999999, Power Marketing

Program

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Control

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Change
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B&R Code
If Changed

Type of Change

4/4/2007

Add New B&R

Definition

Control Level
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DB - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DB.09.59.00.0 No No Disposal Operations Support Services

Long Title: Disposal Operations Support Services

Departmental Goal: NUCLEAR WASTE

Program Goal: Nuclear Waste Disposal

Target: (Not Required Any More)

Definition: Disposal Operations Support Services: Includes All Costs Incurred To Provide Disposal Operations Support Services.

9/8/2006

Add New B&R

Definition

Report Level

DB.09.59.10.0 No Yes National Transportation Support Activiti

Long Title: National Transportation Support Activities

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Nuclear Waste Disposal

Target: (Not Required Any More)

Definition: National Transportation Support Activities: Includes All Costs Incurred To Provide National Transportation-Related Support Services, Including But Not Limited To Support For Security, Safety, Emergency Management, Operational Infrastructure, And Identification And Resolution Of Operational Issues.

Fiscal Year: 2007

Change Report by B&R

Page: DB - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Control

Report

Level

Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

9/8/2006

Add New B&R

Definition

Report Level

DB.09.59.20.0

No

Yes

OCRWM-Wide Technical and Management Supp

Long Title:

OCRWM-Wide Technical and Management Support Activities

Departmental Goal:

NUCLEAR WASTE

Program Goal:

Nuclear Waste Disposal

Target:

(Not Required Any More)

Definition:

OCRWM-Wide Technical and Management Support Activities: Includes All Costs Incurred To Provide Management And Technical Support Services For OCRWM-Wide Activities (Not Including Those Related Solely To National Transportation), Including But Not Limited To Security, Safety, Emergency Management, Integrated Operations, Assessments, And Information Management

Fiscal Year: 2007

Change Report by B&R

Page: DB - 003

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: RW - Office of Civilian Radioactive Waste Management
Assistant Secretary Range: DB0000000 - DB9999999, Waste Management System

Program

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Last
Change
Date

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B&R Code
If Changed

Type of Change

9/8/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DP.11.19.00.0 Yes No Warheads Dismantlement

Long Title: Warheads Dismantlement

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: No target

Definition: Includes the cost of dismantlement and disassembly/storage of fissile material components. Includes the cost of surveillance on retired systems components, particularly for pits and canned subassemblies stored indefinitely. Also includes the cost of Strategic Reserves, Interim Storage, and Shelf Life/Shelf Storage.

8/21/2006

Long Title
Short Title

DP.11.30.07.0 No Yes Responsive Infrastructure

Long Title: Responsive Infrastructure

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Directed Stockpile Work

Target: (Not Required Any More)

Fiscal Year: 2007

Change Report by B&R

Page: DP - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

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Change
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B&R Code
If Changed

Type of Change

Definition:

Responsive Infrastructure (RI) includes costs for all Office of Transportation activities that support achieving a more responsive infrastructure of the Nuclear Weapons Complex. RI includes strategic and implementation activities that facilitate specific improvements in the responsiveness of the nuclear weapons complex including but not limited to: planning, performance data collection, enterprise model development, evaluations to support major decisions affecting the NWC infrastructure, developing improvement goals and strategies completing special RI pilot project initiatives, tracking and measuring progress and assuring compliance processes are adhered to in order to achieve timely transformation to a more responsive nuclear weapons complex.

8/9/2006

Add New B&R

Definition

Report Level

DP.12.03.00.0

Yes No Advanced Radiography

Long Title: Advanced Radiography

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: Multiple Targets

Definition: Includes costs for research and development of technologies for multi-view, time-gated images of imploding surrogate primaries, with sufficient temporal and 3-D spatial resolution to resolve uncertainties in primary performance, including development of advanced multi-time, x-ray diagnostic techniques on DARHT and further developing and evaluating proton radiography techniques.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Report Level

DP.12.03.01.0

No

Yes

DARHT

Long Title:

DARHT

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Science Campaign

Target:

(Not Required Any More)

Definition:

Includes all costs of the DARHT Refurbishment and Commissioning Project per the approved project performance baseline.

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.12.03.02.0 No Yes Transformational Assessment Technologies

Long Title: Transformational Assessment Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Science Campaign

Target: (Not Required Any More)

Definition: Transformational Assessment Technologies: Includes costs to perform research and development of pulsed-power technologies to enable next generation tools for weapons science missions (radiography, isentropic compression and high-energy-density physics) to transform capabilities by enabling new and flexible solutions.

8/9/2006

Add New B&R

Definition

Report Level

DP.13.04.00.0 Yes No Enhanced Surveillance

Long Title: Enhanced Surveillance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: FY05 Deliver 23% of the assessment aging models and surveillance diagnostics.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Definition:

Includes costs to provide a validated basis to determine if or when components must be replaced. Includes costs to develop tools, techniques, and models to measure, qualify, calculate, and predict the effects of aging on weapon materials and components and to understand how these effects impact weapon safety and reliability. Includes costs to assess materials to minimize replacement of components, and provide valuable information for long-term capability development, such as when new manufacturing facilities, such as pit production, will be needed.

3/26/2007

Report Level

DP.13.04.01.0

No Yes Enhanced Surveillance

Long Title:

Enhanced Surveillance

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

(Not Required Any More)

Definition:

Includes costs to provide a validated basis to determine if or when components must be replaced. Includes costs to develop tools, techniques, and models to measure, qualify, calculate, and predict the effects of aging on weapon materials and components and to understand how these effects impact weapon safety and reliability. Includes costs to assess materials to minimize replacement of components, and provide valuable information for long-term capability development, such as when new manufacturing facilities, such as pit production, will be needed.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/26/2007

Add New B&R

Definition

Report Level

DP.13.04.0W.0

No

No

M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: (Not Required Any More)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/26/2007

Add New B&R

Definition

DP.13.04.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Engineering Campaign

Target:

(Not Required Any More)

Definition:

3/26/2007

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.13.04.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: (Not Required Any More)

Definition:

3/26/2007

Add New B&R

Definition

Report Level

DP.13.04.0W.3 No Yes Travel

Long Title: Travel

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: (Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DP - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/26/2007

Add New B&R

Definition

Report Level

DP.13.04.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Directed Stockpile Work

Target:

(Not Required Any More)

Definition:

3/26/2007

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.13.04.0W.5 No Yes Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: (Not Required Any More)

Definition:

3/26/2007

Add New B&R

Definition

Report Level

DP.13.04.0W.6 No Yes Other Costs

Long Title: Other Costs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Engineering Campaign

Target: (Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DP - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

3/26/2007

Add New B&R

Definition

Report Level

DP.14.01.00.0

Yes No Ignition

Long Title: Ignition

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: FY 05 - complete 68% of progress demonstrating ignition at NIF to increase confidence in modeling weapons performance

Definition: Includes costs of experimental and calculational activities aimed at developing the physics basis for indirect drive and direct drive ignition. Included are experimental activities on NIF, OMEGA, Z, and other ICF facilities to prepare for ignition on NIF and research and development for ignition target design and target fabrication techniques for these experiments.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Report Level

DP.14.01.02.0

No

Yes

Ignition

Long Title:

Ignition

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

Includes costs of experimental and calculational activities aimed at developing the physics basis for indirect drive and direct drive ignition. Included are experimental activities on NIF, OMEGA, Z, and other ICF facilities to prepare for ignition on NIF and research and development for ignition target design and target fabrication techniques for these experiments.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.14.01.0W.0

No

No

M&O Contractor Employee Cost (at Headqua

Long Title: M&O Contractor Employee Cost (at Headquarters)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: (Not Required Any More)

Definition: Includes cost of facility contractor employees as defined in DOE N 350.5 who are temporarily assigned to Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

DP.14.01.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.14.01.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: (Not Required Any More)

Definition:

8/9/2006

Add New B&R

Definition

Report Level

DP.14.01.0W.3 No Yes Travel

Long Title: Travel

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: (Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DP - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.14.01.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Level	Report Level	Short Title
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Last Change Date

Previous B&R Code If Changed

Type of Change

DP.14.01.0W.5

No

Yes

Equipment

Long Title:

Equipment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

8/9/2006

Add New B&R

Definition

Report Level

DP.14.01.0W.6

No

Yes

Other Equipment

Long Title:

Other Equipment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DP - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.14.03.00.0

Yes No NIF Diagnostics, Cryo, and Exp Supp

Long Title: NIF Diagnostics, Cryogenics, and Experimental Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: FY05 - complete 30% of equipment fabrication to support ignition experiments at NIF.

Definition: Includes costs for engineering and construction of target diagnostics and laser characterization diagnostics for NIF and calibration support for these diagnostics. Also includes costs for NIF diffractive optics, NIF cryogenic target systems, target area operations through FY 2008, and general user support for NIF experiments.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Report Level

DP.14.03.01.0

No Yes NIF Diagnostics, Cryogenics, and Experim

Long Title: NIF Diagnostics, Cryogenics, and Experimental Support

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: (Not Required Any More)

Definition: Includes costs for engineering and construction of target diagnostics and laser characterization diagnostics for NIF and calibration support for these diagnostics. Also includes costs for NIF diffractive optics, NIF cryogenic target systems, target area operations through FY 2008, and general user support for NIF experiments.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.14.03.0W.0

No

No

M&O Contractor Employee Costs (at Headqu

Long Title:

M&O Contractor Employee Costs (at Headquarters)

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

Includes cost of facility contractory employees as defined in DOE N 350.5 who are temporarily assigned to Washington, D.C. area and perform tasks for a Headquarters organization.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

DP.14.03.0W.1

No

Yes

Salaries/Benefits

Long Title:

Salaries/Benefits

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DP.14.03.0W.2 No Yes Dislocation/Allowance

Long Title: Dislocation/Allowance

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: (Not Required Any More)

Definition:

8/9/2006

Add New B&R

Definition

Report Level

DP.14.03.0W.3 No Yes Travel

Long Title: Travel

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Inertial Confinement Fusion Ignition and High Yield Campaign

Target: (Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DP - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.14.03.0W.4

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Level	Report Level	Short Title
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Last Change Date

Previous B&R Code If Changed

Type of Change

DP.14.03.0W.5

No Yes Equipment

Long Title:

Equipment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

8/9/2006

Add New B&R

Definition

Report Level

DP.14.03.0W.6

No Yes Other Equipment

Long Title:

Other Equipment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Inertial Confinement Fusion Ignition and High Yield Campaign

Target:

(Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DP - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.15.00.0

No

No

Integrated Codes

Long Title:

Integrated Codes

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

This sub-program constitutes laboratory code projects that develop and improve the weapons simulation tools, the physics, the engineering, and the specialized codes.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

DP.15.15.01.0

No

Yes

Modern Multi-Physics Codes

Long Title:

Modern Multi-Physics Codes

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

This includes costs for a suite of large-scale, integrated multi-physics simulation codes and major physics packages needed for the SSP, including the classified codes used by designers and analysts to simulate the nuclear safety, performance, and reliability of stockpile systems.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.15.02.0

No

Yes

Legacy Codes

Long Title:

Legacy Codes

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs for the maintenance of, and the requisite limited enhancements of, the suite of legacy and related support codes historically used for the design of primaries and secondaries, and for engineering analyses.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.15.03.0

No

Yes

Engineering Codes

Long Title:

Engineering Codes

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs for engineering and manufacturing applications codes and supporting frameworks used for Stockpile Stewardship activities (such as annual certification), life extension programs, and significant funding investigations.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 029
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.15.04.0

No Yes Focused Research, Innovation, and Collab

Long Title: Focused Research, Innovation, and Collaboration

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs on research, innovation, and collaboration with other ASC sub-programs, laboratories, and the greater scientiﬁc community to investigate and develop future technologies, algorithms, and computational methods.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.15.05.0

No

Yes

Emerging and Specialized Codes

Long Title:

Emerging and Specialized Codes

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs for exploring promising, emerging technologies that are not yet mature enough for use in the modern multi-physics codes, specialty codes that simulate relevant complex processes in unique environments, and supporting codes that are closely tied to user applications for problem setup and analysis.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 031
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.16.00.0

No

No

Physics and Engineering Models

Long Title:

Physics and Engineering Models

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

This sub-program develops microscopic and macroscopic models of physics and material properties, as well as improved numerical approximations to the simulation of transport for particles and x-rays and other critical phenomena. This sub-program is responsible for the development, the initial validation, and the incorporation of new models into the Integrated Codes.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 032
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

DP.15.16.01.0

No Yes Theoretical Models and Experimental Inte

Long Title: Theoretical Models and Experimental Integration

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs for developing science-based models of physical processes, materials response, and properties with the goal of improving predictive capabilities.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 033
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.16.02.0

No

Yes

Model Implementation

Long Title:

Model Implementation

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes cost to develop numerical realizations for implementation into multi-physics and engineering codes.

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 034
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Change B&R Code
Date If Changed Type of Change

DP.15.16.03.0 No Yes Fundamental Physics Codes and Applicatio

Long Title: Fundamental Physics Codes and Application

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs to develop codes that are used to investigate speciﬁc physical phenomena and generate fundamental physical data.

8/9/2006

Add New B&R

Definition

Report Level

DP.15.16.04.0 No Yes Material Data Libraries

Long Title: Material Data Libraries

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs to provide numerically generated representations of material properties and physical data including equation-of-state (EOS), opacities, cross-sections, engineering material properties, etc. It also provides numerically accessible libraries of these data utilized by material models in integrated codes.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 035
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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8/9/2006

Add New B&R

Definition

Report Level

DP.15.17.00.0 No No Verification and Validation

Long Title: Verification and Validation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Based on the functional and operational requirements established by designers, analysts and code developers for greater
ﬁdelity of codes and models, this sub-program establishes a technically rigorous foundation for the credibility of code
results.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 036
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

DP.15.17.01.0

No

Yes

V&V Methods

Long Title:

V&V Methods

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs for methods, measures, and standards necessary to assess the credibility of the ASC codes and models, quantify confidence in ASC calculation results, and measure the progress in the ASC predictive capabilities.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 037
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.17.02.0

No

Yes

Primary V&V Assessments

Long Title:

Primary V&V Assessments

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs to deliver science-based assessments of the predictive capability and uncertainties in the performance code's primary physics and related models to support the needs of the SSP.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 038
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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8/9/2006

Add New B&R

Definition

Report Level

DP.15.17.03.0

No

Yes

Secondary V&V Assessments

Long Title:

Secondary V&V Assessments

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs to deliver science-based assessments of predictive capability and uncertainties in secondary performance codes and related models to support the needs of SSP.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 039
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.17.04.0

No

Yes

Engineering V&V Assessments

Long Title:

Engineering V&V Assessments

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs on systematic assessments of predictive capability and uncertainties in engineering codes and related models to support the needs of SSP.

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.17.05.0

No

Yes

Specalized V&V Assessments

Long Title:

Specalized V&V Assessments

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs on systematic assessments of predictive capability and uncertainties in specialized and safety codes and related models to support the needs of SSP.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 041
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.17.06.0

No

Yes

Data Validation and Archiving

Long Title:

Data Validation and Archiving

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs for traceable and reproducible work products and processes for certification (short and long term).

8/9/2006

Add New B&R

Definition

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Fiscal Year: 2007

Change Report by B&R

Page: DP - 042
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Level Level Short Title

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Previous
B&R Code
If Changed

Type of Change

DP.15.18.00.0 No No Computational Systems and Software Envir

Long Title: Computational Systems and Software Environment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: This sub-program provides ASC users a stable, seamless computing environment for all ASC deployed platforms, including capability, capacity, and advanced systems.

8/9/2006

Add New B&R

Definition

DP.15.18.01.0 No Yes Capability Systems

Long Title: Capability Systems

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs for capability production platforms and integrated planning for the overall system architecture commensurate with projected user workloads.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 043
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.18.02.0

No

Yes

Capacity Systems

Long Title:

Capacity Systems

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs for capacity production platforms commensurate with projected user workloads.

8/9/2006

Add New B&R

Definition

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Fiscal Year: 2007

Change Report by B&R

Page: DP - 044
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

DP.15.18.03.0

No

Yes

Advanced Systems

Long Title:

Advanced Systems

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs for advanced architectures and problem-optimized systems in response to program need.

8/9/2006

Add New B&R

Definition

Report Level

DP.15.18.04.0

No

Yes

System Software and Tools

Long Title:

System Software and Tools

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs for the system software infrastructure, including the supporting operating system environments and the integrated tools to enable the development, optimization, and efficient execution of application codes.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 045
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.18.05.0

No

Yes

Input/Output, Storage Systems, and Netwo

Long Title: Input/Output, Storage Systems, and Networking

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs to provide I/O (or data transfer), networking technologies, and storage infra-structure in balance with all platforms and consistent with integrated system architecture plans.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 046
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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B&R Code
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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.18.06.0

No Yes Pre and Post Processing Environments

Long Title: Pre and Post Processing Environments

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs to provide integrated environments to support end-user simulation setup and post-processing visualization, data analysis, and data management.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 047
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.19.00.0

No

No

Facility Operations and User Support

Long Title:

Facility Operations and User Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

This sub-program provides both necessary physical facility and operational support for reliable production computing and storage environments as well as a suite of user services for effective use of ASC tri-lab computing resources.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 048
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

DP.15.19.01.0

No Yes Facilities, Operations, and Communicatio

Long Title: Facilities, Operations, and Communications

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs to provide necessary physical facility and operational support for reliable production computing and storage environments.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 049
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/9/2006

Add New B&R

Definition

Report Level

DP.15.19.02.0

No

Yes

User Support Services

Long Title: User Support Services

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Advanced Simulation and Computing Campaign

Target: (Not Required Any More)

Definition: Includes costs to provide users with a suite of services enabling effective use of ASC tri-lab computing resources.

8/9/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 050
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

DP.15.19.03.0

No

Yes

Collaborations

Long Title:

Collaborations

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Advanced Simulation and Computing Campaign

Target:

(Not Required Any More)

Definition:

Includes costs to provide collaboration with external agencies on speciﬁc high-performance computing projects.

8/9/2006

Add New B&R

Definition

Report Level

DP.17.00.00.0

No

No

Readiness Campaign

Long Title:

Readiness Campaign

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

Multiple targets

Fiscal Year: 2007

Change Report by B&R

Page: DP - 051
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

Definition:

Technology-based efforts designed to reestablish, maintain and enhance manufacturing and other capabilities needed for the future production of weapon components including some needed for the near-term life extension programs. They are multi-year, multi-functional focused efforts involving the four weapons production plants (Kansas City, Pantex, Y-12 National Security Complex, and the Savannah River Site along with Los Alamos, Lawrence Livermore, and Sandia National Laboratories), which develop and maintain critical manufacturing capabilities needed for future nuclear weapon production activities. The B&R includes costs to develop capabilities to deliver qualified refurbishment products upon demand, to develop modeling and simulation tools and ensure future manufacturing capabilities (materials, equipment, people, processes) are in-place and ready for the production, requalification, and assembly/disassembly of components for the stockpile. These programs support Directed Stockpile Work and Readiness in

8/11/2006

Definition

DP.17.01.00.0

Yes Yes Advanced Design and Production Technolog

Long Title: Advanced Design and Production Technologies

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: Major milestones completed on/ahead of sched including model based manufg, enterprise integration & process dev. FY05=18

Definition: Includes costs to develop and deploy across the complex new technology and enhanced design and production capabilities needed by Directed Stockpile Work and Readiness in Technical Base Facilities.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 052
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/11/2006

Definition

DP.17.02.00.0 Yes No Stockpile Readiness

Long Title: Stockpile Readiness

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: Major milestones concerning new/upgraded capabilities completed to support Stockpile Product & LEP FY05=SR portion of 8

Definition: Includes costs to ensure future manufacturing capabilities (materials, equipment, people, processes) are in place and ready for production of components using special nuclear materials. This includes the establishment of special processes, replacement of sunset technologies with advanced capabilities providing substantial yield, operating, cost, and other potential benefits, the deployment of component qualification and acceptance techniques. This campaign implements and maintains appropriate capabilities to accomplish Directed Stockpile Work and manufacture/remanufacture replacement components for all weapon systems in the active stockpile. This also supports technology development that improves the operating infrastructure for the manufacture of these components.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 053
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Definition

DP.17.03.00.0

Yes Yes High Explosives and Weapon Operations

Long Title: High Explosives and Weapon Operations

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness Campaign

Target: Major milestones concerning new/upgraded capabilities completed to support Stockpile Product & LEP FY05=HEWO part of 8

Definition: Includes costs to ensure that the production of high explosive and other energetic components, requalification of weapons components for reuse, and assembly and disassembly of war reserve nuclear weapons operations are fully ready to support mission requirements. Program activities determine the current state of readiness of the associated manufacturing technologies, facilities and personnel, identify where existing or potential shortfalls exist in each of these areas given production scenarios over a foreseeable future. This campaign establishes and includes activities to correct those shortfalls to ensure these capabilities will be available to support production readiness.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 054
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

Report

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Change
Date
8/11/2006

Previous
B&R Code
If Changed

Type of Change

Definition

DP.17.04.00.0

Yes Yes Nonnuclear Readiness

Long Title:

Nonnuclear Readiness

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness Campaign

Target:

Major milestones concerning new/upgraded capabilities completed to support Stockpile Product & LEP FY05=NNR portion of 8

Definition:

Includes costs associated with identifying, acquiring, and sustaining future technical and production capabilities to produce nonnuclear products for the weapons stockpile. This program deploys electrical, electronic, electromechanical, mechanical and other nonnuclear capabilities and processes that support design through manufacture and dismantlement of nuclear weapons, test assemblies and development lots, including inspection and evaluation technologies and equipment.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 055
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Definition

DP.40.11.06.0 No Yes NWIR Emerging Requirements

Long Title: NWIR Emerging Requirements

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: NWIR Emerging Requirements

8/9/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DP - 056
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DP.40.15.02.4 No Yes Attribution Pre-Det Program

Long Title: Render Safe Attribution Pre-Det Program
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: (Not Required Any More)
Definition: Render Safe Attribution Pre-Det Program

8/11/2006

Long Title
Short Title
Definition

DP.40.15.02.6 No Yes Render Safe R&D

Long Title: Render Safe Research and Development
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: (Not Required Any More)
Definition: Includes all R&D costs for technologies to render safe a terrorist nuclear device.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 057
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

Program

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Type of Change

8/11/2006

Add New B&R

Long Title

Definition

Report Level

DP.40.15.02.7

No Yes Stabilization Implementation

Long Title: Stabilization Implementation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Nuclear Weapons Incident Response

Target: (Not Required Any More)

Definition: All costs for activities and technologies to provide for delay, isolation, and maintenance of equipment to stabilize a terrorist nuclear device.

Fiscal Year: 2007

Change Report by B&R

Page: DP - 058
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

8/11/2006

Add New B&R

Definition

Report Level

DP.40.15.03.5

No

Yes

Attribution Post-Det Program

Long Title:

Consequence Management Attribution Post-Det Program

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

(Not Required Any More)

Definition:

Consequence Management Attribution Post-Det Program

8/11/2006

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Control Report
Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

DP.50.00.00.0 Yes No Environmental Projects and Operations

Long Title: Environmental Projects and Operations

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: The Environmental Projects and Operations Program is to continue to reduce risks to human health and the environment at National Nuclear Security Administration (NNSA) sites and adjacent areas, by operating and maintaining environmental cleanup systems installed by the Office of Environmental Management, and performing long-term environmental monitoring activities and analyses in a cost-effective manner that assures compliance with federal, state, and local requirements and integrates a responsible environmental stewardship program with the NNSA's stockpile stewardship and national security efforts.

8/11/2006

Add New B&R

Definition

Control Level

DP.50.01.00.0 No Yes Long-Term Stewardship (LTS)

Long Title: Long-Term Stewardship (LTS)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2007

Change Report by B&R

Page: DP - 060
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DP0000000 - DP9999999, Weapons Activities

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Type of Change

Definition:

Includes costs is to continue to reduce risks to human health and the environment at National Nuclear Security Administration (NNSA) sites and adjacent areas through two mechanisms: (1) by operating and maintaining environmental cleanup systems installed by the Office of Environmental Management; and (2) performing long-term environmental monitoring activities and analyses in a cost-effective manner that assures compliance with federal, state, and local requirements. These two activities will integrate a responsible environmental stewardship program with the NNSA's stockpile stewardship and national security efforts.

8/11/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DR - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

DR.10.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/17/2006

Recast B&R

DR.10.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes all other personal services except full-time permanent base salaries.

Fiscal Year: 2007

Change Report by B&R

Page: DR - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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B&R Code
If Changed

Type of Change

10/17/2006

Recast B&R

DR.10.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Includes cash awards for employees suggestions and efficiency.

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: DR - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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Control Report

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Short Title

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Previous B&R Code If Changed

Type of Change

DR.10.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

10/17/2006

Recast B&R

DR.10.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Fiscal Year: 2007

Change Report by B&R

Page: DR - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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Control Report
Level Level Short Title

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Change B&R Code
Date If Changed Type of Change

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

10/17/2006

Recast B&R

DR.10.01.12.4

No Yes Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DR - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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B&R Code
If Changed

Type of Change

10/17/2006

Recast B&R

DR.10.01.13.0

No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2007

Change Report by B&R

Page: DR - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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Last Change Date

Previous B&R Code If Changed

Type of Change

10/17/2006

Recast B&R

DR.10.01.21.1

No Yes Travel Subject to Travel Regulations

Long Title:

Travel Subject to Travel Regulations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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B&R Code
If Changed

Type of Change

10/17/2006

Recast B&R

DR.10.02.00.0 No Yes Dept Rep DNFSB Contractual Services

Long Title: Departmental Representative to the DNFSB

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.

Fiscal Year: 2007

Change Report by B&R

Page: DR - 008

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

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Type of Change

10/17/2006

Recast B&R

DR.10.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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Short Title

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B&R Code
If Changed

Type of Change

DR.10.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/17/2006

Recast B&R

DR.10.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DR - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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B&R Code
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Type of Change

10/17/2006

Recast B&R

DR.10.11.16.0

No

Yes

Corporate Human Resource Information Sys

Long Title:

Corporate Human Resource Information System (CHRIS)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Corporate Human Resource Information System (CHRIS)

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: DR - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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If Changed

Type of Change

DR.10.11.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/17/2006

Recast B&R

DR.10.11.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DR - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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B&R Code
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Type of Change

10/17/2006

Recast B&R

DR.10.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: DR - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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Control Report

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Short Title

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Previous B&R Code If Changed

Type of Change

DR.10.11.24.4 No Yes Printing and Graphics
Long Title: Printing and Graphics
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

10/17/2006

Recast B&R

DR.10.11.24.5 No Yes Bldg Rental, Operations, and Maintenance
Long Title: Building Rental, Operations, and Maintenance
Departmental Goal: OTHER PROGRAMS
Program Goal: Independent Oversight and Performance Assurance
Target: No Target
Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DR - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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B&R Code
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Type of Change

10/17/2006

Recast B&R

DR.10.11.34.1

No Yes Telecommunication

Long Title:

Telecommunication

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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Control Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

DR.10.11.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/17/2006

Recast B&R

DR.10.11.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DR - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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B&R Code
If Changed

Type of Change

10/17/2006

Recast B&R

DR.10.11.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: DR - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

DR.10.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/17/2006

Recast B&R

DR.10.11.52.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DR - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/17/2006

Recast B&R

DR.10.11.53.0

No

Yes

Online Learning Center (OLC)

Long Title:

Online Learning Center (OLC)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Independent Oversight and Performance Assurance

Target:

No Target

Definition:

Online Learning Center (OLC)

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: DR - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

DR.10.11.54.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

10/17/2006

Recast B&R

DR.10.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DR - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/17/2006

Recast B&R

DR.20.02.00.0 No Yes Departmental Representative to the DNFSB

Long Title: Departmental Representative to the DNFSB

Departmental Goal: OTHER PROGRAMS

Program Goal: Independent Oversight and Performance Assurance

Target: No Target

Definition: Includes costs to conduct activities that provide information and coordination to ensure that the Department of Energy provides the accurate information to the Defense Nuclear Facilities Safety Board.

Fiscal Year: 2007

Change Report by B&R

Page: DR - 021

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: DR0000000 - DR9999999, Defense Nuclear Facilities Safety Board (DNFSB) -

Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: DU - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DU.00.00.00.0 Yes No ES&H OE - NA - Other Defense Activities

Long Title: ES&H OE - NA - Other Defense Activities

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: (Not Required Any More)

Definition:

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

DU.10.00.00.0 No No Corporate Safety Programs

Long Title: Corporate Safety Programs

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: (Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DU - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Definition

Control Level

DU.10.02.00.0

No

Yes

Facility Safety

Long Title:

Facility Safety

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

HD1002000

Fiscal Year: 2007

Change Report by B&R

Page: DU - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

DU.10.03.00.0

No

Yes

Corporate Performance Assessment

Long Title:

Corporate Performance Assessment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

HD1003000

Fiscal Year: 2007

Change Report by B&R

Page: DU - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

DU.10.07.00.0

No

Yes

Information Management

Long Title:

Information Management

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

HD1007000

Fiscal Year: 2007

Change Report by B&R

Page: DU - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

DU.10.10.00.0

No

Yes

PA Enforcement

Long Title:

PA Enforcement

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

HD1010000

Fiscal Year: 2007

Change Report by B&R

Page: DU - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DU0000000 - DU9999999, Other Defense Activities

Program

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DW - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DW.00.00.00.0 Yes No ES&H Prog Dir - NA - Other Def Act
Long Title: Environmental Safety & Health Program Direction - NA - Other Defense Activities
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health - NA - Other Defense Activities - Program Direction

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

DW.30.00.00.0 No No Program Direction
Long Title: Program Direction - Environmental, Safety and Health - Other Defense Activities -
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Program Direction - Environmental, Safety and Health - Other Defense Activities -

Fiscal Year: 2007

Change Report by B&R

Page: DW - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Long Title
Short Title
Definition

DW.30.01.00.0

No

No

Salaries & Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Salaries and Benefits

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: DW - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DW.30.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Personal Services

10/26/2006

Add New B&R

Long Title
Short Title
Definition

DW.30.01.11.1 No Yes Full-Time Permanent

Long Title: Full Time Permanent - ES&H - ODA

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - Other Defense Activities - Full Time Perm

HF3001111

Fiscal Year: 2007

Change Report by B&R

Page: DW - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title

Report Level

DW.30.01.11.2

No

Yes

All Other Personal Services

Long Title:

All Other Personal Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HF3001112

Fiscal Year: 2007

Change Report by B&R

Page: DW - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

DW.30.01.11.3

No

Yes

Employee Incentive Awards - ES&H - ODA

Long Title:

Employee Incentive Awards - Environmental, Safety and Health - Other Defense Activities -

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Environmental, Safety and Health - Other Defense Activities - Emp Incentive Awards

HF3001113

Fiscal Year: 2007

Change Report by B&R

Page: DW - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title

Report Level

DW.30.01.12.0

No

No

Personal Benefits

Long Title: Personnel Benefits - ES&H MA - ODA

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - Personnel Benefits

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: DW - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DW.30.01.12.2

No

Yes

Moving Expenses

Long Title: Moving Expenses - Environmental, Safety and Health - Other Defense Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - Other Defense Programs - Moving Expenses

5/3/2007

HF3001122

Add New B&R

Recast B&R
Long Title
Short Title

Report Level

DW.30.01.12.3

No

Yes

All Other Personnel Benefits

Long Title: All Other Personal Benefits - Environmental, Safety and Health - Other Defense Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - Other Defense Programs - All Other Pers Benefits

HF3001123

Fiscal Year: 2007

Change Report by B&R

Page: DW - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title

Report Level

DW.30.01.12.4

No Yes Training

Long Title: Training - Environmental, Safety and Health - Other Defense Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - Other Defense Programs - Training

HF3001124

Fiscal Year: 2007

Change Report by B&R

Page: DW - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title

Report Level

DW.30.01.13.0

No

Yes

Benefits for Former Personnel

Long Title:

Benefits for Former Personnel - Environmental, Safety and Health - Other Defense Activities -

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Environmental, Safety and Health - Other Defense Activities - Benefits for Former Pers

HF3001130

Fiscal Year: 2007

Change Report by B&R

Page: DW - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title

Report Level

DW.30.01.21.0

No

No

Travel & Transportation of Person

Long Title:

Travel and Transportation of Persons - Environmental, Safety and Health - Other Defense Programs -

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Environmental, Safety and Health - Other Defense Programs - Travel and Transportation of Persons

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: DW - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DW0000000 - DW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DW.30.01.21.1 No Yes Travel - ES&H - ODA
Long Title: Environmental, Safety and Health - Other Defense Activities - Travel
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health - Other Defense Activities - Travel

5/3/2007 HF3001211
Add New B&R
Recast B&R
Short Title
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DY - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control Level	Report Level	Short Title
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Last Change Date

Previous B&R Code If Changed

Type of Change

DY.00.00.00.0

Yes

No

ES&H Prog Dir - NA - Energy Supply

Long Title:

Environmental, Safety and Health Program Direction - NA - Energy Supply

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

DY.10.00.00.0

No

No

Policy, Standards and Guidance

Long Title:

Policy, Standards and Guidance

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: DY - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Definition

Control Level

DY.10.02.00.0

No

No

Environment

Long Title:

Environment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

10/26/2006

Add New B&R

Definition

Fiscal Year: 2007

Change Report by B&R

Page: DY - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DY.10.02.10.0 No Yes Environment

Long Title: Environment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: (Not Required Any More)

Definition:

5/3/2007 HC1002100
Add New B&R
Recast B&R
Definition
Report Level

DY.10.02.20.0 No Yes Facility Safety

Long Title: Facility Safety

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: (Not Required Any More)

Definition:

HC1002200

Fiscal Year: 2007

Change Report by B&R

Page: DY - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

DY.10.04.00.0

No

Yes

Health Worker Safety

Long Title:

Health Worker Safety

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

HC1004000

Fiscal Year: 2007

Change Report by B&R

Page: DY - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

DY.70.00.00.0

No

No

DOE-Wide ES&H Programs

Long Title:

DOE-Wide ES&H Programs

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

10/26/2006

Add New B&R

Definition

Control Level

Fiscal Year: 2007

Change Report by B&R

Page: DY - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DY.70.06.00.0 No Yes Information Management (eXcite)

Long Title: Information Management (eXcite)

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: (Not Required Any More)

Definition:

5/3/2007 HC7006000
Add New B&R
Recast B&R
Definition
Report Level

DY.70.30.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Readiness in Technical Base and Facilities (Operations)

Target: (Not Required Any More)

Definition:

HC7030000

Fiscal Year: 2007

Change Report by B&R

Page: DY - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

DY.70.40.00.0

No

Yes

Environment

Long Title:

Environment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

HC7040000

Fiscal Year: 2007

Change Report by B&R

Page: DY - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

DY.70.60.00.0

No

Yes

Enforcement

Long Title:

Enforcement

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Readiness in Technical Base and Facilities (Operations)

Target:

(Not Required Any More)

Definition:

HC7060000

Fiscal Year: 2007

Change Report by B&R

Page: DY - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: DY0000000 - DY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DZ.00.00.00.0 Yes No ES&H Prog Dir - NA - Energy Supply

Long Title: Environmental Safety & Health Program Direction - NA - - Energy Supply

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Program Direction

10/26/2006

Add New B&R

Long Title
Short Title

Control Level

DZ.60.00.00.0 No No Program Direction

Long Title: ES&H - Energy Supply - Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Short Title

DZ.60.01.00.0

No

No

Salaries and Benefits

Long Title:

ES&H - Energy Supply - Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

ES&H - Energy Supply - Salaries and Benefits

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DZ.60.01.11.0
No No Personal Services
Long Title: ES&H - Energy Supply - Personal Services
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: ES&H - Energy Supply - Personal Services

10/26/2006

Add New B&R

Short Title

DZ.60.01.11.1
No Yes FT Permanent
Long Title: ES&H - Energy Supply - FT Permanent
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: ES&H - Energy Supply - FT Permanent

HE6001111

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

DZ.60.01.11.2

No

Yes

All other personal services

Long Title:

ES&H - Energy Supply - All other pers services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

ES&H - Energy Supply - All other pers services

HE6001112

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

DZ.60.01.11.3

No

Yes

Employee Incentives

Long Title: ES&H - Energy Supply - Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Employee Incentive Awards

HE6001113

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

DZ.60.01.12.0

No

No

Personnel Benefit

Long Title: ES&H - Energy Supply - Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Personnel Benefits

10/26/2006

Add New B&R

Long Title

Short Title

Definition

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DZ.60.01.12.2 No Yes Moving Expenses
Long Title: ES&H - Energy Supply - Moving Expenses
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: ES&H - Energy Supply - Moving Expenses

10/26/2006

Add New B&R

Short Title

Report Level

DZ.60.01.12.3 No Yes All Other Pers. Benefits
Long Title: ES&H - Energy Supply - All Other Pers. Benefits
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: ES&H - Energy Supply - All Other Pers. Benefits

HE6001123

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

DZ.60.01.12.4

No Yes Training

Long Title: ES&H - Energy Supply - Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Training

HE6001124

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

DZ.60.01.13.0

No

Yes

Benefits for Former Personnel

Long Title:

ES&H - Energy Supply - Benefits for Former Pers.

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

ES&H - Energy Supply - Benefits for Former Pers.

HE6001130

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

DZ.60.01.21.0

No

No

Travel & Transportation

Long Title: ES&H - Energy Supply - Travel and Transportation of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Travel and Transportation of Persons

10/26/2006

Add New B&R

Long Title

Short Title

Definition

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DZ.60.01.21.1 No Yes ES&H - Energy Supply - Travel

Long Title: ES&H - Energy Supply - Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Travel

5/3/2007 HE6001211

Add New B&R

Recast B&R

Report Level

DZ.60.09.00.0 No Yes Special Projects

Long Title: ES&H - Energy Supply - Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Special Projects

HE6009000

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

DZ.60.11.00.0

No

No

Good and Services Provided Through WCF

Long Title: ES&H - Energy Supply - Goods and Services Provided Through the Working Capital Fund (WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Goods and Services Provided Through the Working Capital Fund (WCF)

10/26/2006

Add New B&R

Long Title

Short Title

Definition

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DZ.60.11.14.0 No Yes Payroll & Other Pers Costs

Long Title: ES&H - Energy Supply - Payroll&Other Pers Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Payroll&Other Pers Costs

5/3/2007 HE6011140

Add New B&R

Recast B&R

Short Title

Report Level

DZ.60.11.15.0 No Yes ES&H - Energy Supply - Payroll Processin

Long Title: ES&H - Energy Supply - Payroll Processing

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Payroll Processing

HE6011150

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

CHRIS

HE6011160

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.24.0

No

No

ES&H - Administrative Services

Long Title: ES&H - Administrative Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Administrative Services

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

DZ.60.11.24.1 No Yes ES&H - Energy Supply - Supplies

Long Title: ES&H - Energy Supply - Supplies

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Supplies

5/3/2007 HE6011241

Add New B&R

Recast B&R

Report Level

DZ.60.11.24.2 No Yes ES&H - Energy Supply - Postage

Long Title: ES&H - Energy Supply - Postage

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Postage

HE6011242

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.24.3 No Yes ES&H - Energy Supply - Photocopying

Long Title: ES&H - Energy Supply - Photocopying

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Photocopying

HE6011243

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.24.4

No

Yes

ES&H - Energy Supply - Printing and Grap

Long Title: ES&H - Energy Supply - Printing and Graphics

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Printing and Graphics

HE6011244

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.24.5

No

Yes

ES&H - Energy Supply - Building Rental O

Long Title: ES&H - Energy Supply - Building Rental Ops.

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Building Rental Ops.

HE6011245

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.34.0

No

No

ES&H - Information Management Systems an

Long Title: ES&H - Information Management System and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Information Management System and Operations

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

DZ.60.11.34.1 No Yes ES&H - Spend Plan - Telecommunications

Long Title: ES&H - Spend Plan - Telecommunications

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Spend Plan - Telecommunications

5/3/2007 HE6011341

Add New B&R

Recast B&R

Report Level

DZ.60.11.34.2 No Yes ES&H - Spend Plan - Office Automation

Long Title: ES&H - Spend Plan - Office Automation

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Spend Plan - Office Automation

HE6011342

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.34.3

No

Yes

ES&H - Energy Supply - Networking

Long Title: ES&H - Energy Supply - Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Networking

HE6011343

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.44.0

No

No

ES&H - Procurement Services

Long Title: ES&H - Procurement Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Procurement Services

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

DZ.60.11.44.1 No Yes ES&H - Energy Supply - Contract Audits

Long Title: ES&H - Energy Supply - Contract Audits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Contract Audits

5/3/2007 HE6011441
Add New B&R
Recast B&R

Report Level

DZ.60.11.44.2 No Yes ES&H - Energy Supply - Contract Closeout

Long Title: ES&H - Energy Supply - Contract Closeouts

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Contract Closeouts

HE6011442

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.52.0

No

Yes

ES&H - Energy Supply - Corp Exec Info Sy

Long Title: ES&H - Energy Supply - Corp Exec Info Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Corp Exec Info Systems

HE6011520

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.53.0

No

Yes

ES&H - Energy Supply - Online Learning C

Long Title: ES&H - Energy Supply - Online Learning Ctr

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H - Energy Supply - Online Learning Ctr

HE6011530

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.54.0

No

Yes

ES&H - Energy Supply - Pers and Training

Long Title:

ES&H - Energy Supply - Pers and Training Serv

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

ES&H - Energy Supply - Pers and Training Serv

HE6011540

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

DZ.60.11.94.0

No

Yes

ES&H - Energy Supply - Indirect Operatin

Long Title:

ES&H - Energy Supply - Indirect Operating Costs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

ES&H - Energy Supply - Indirect Operating Costs

HE6011940

Fiscal Year: 2007

Change Report by B&R

Page: DZ - 029

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: DZ0000000 - DZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: EB - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

EB.42.09.00.0 No Yes Fuel Cell Stack Component R&D

Long Title: Fuel Cell Stack Component R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Fuel Cell Stack Component R&D

8/11/2006

Add New B&R

Report Level

EB.42.10.00.0 No Yes Technology Validation

Long Title: Technology Validation

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Technology Validation

Fiscal Year: 2007

Change Report by B&R

Page: EB - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Report Level

EB.42.11.00.0

No

Yes

Transportation Fuel Cell Systems

Long Title:

Transportation Fuel Cell Systems

Departmental Goal:

ENERGY SECURITY

Program Goal:

Hydrogen/Fuel Cell Technologies

Target:

(Not Required Any More)

Definition:

Transportation Fuel Cell Systems

8/11/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: EB - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EB.42.12.00.0 No Yes Distributed Energy Fuel Cell Systems

Long Title: Distributed Energy Fuel Cell Systems

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Distributed Energy Fuel Cell Systems

8/11/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

EB.42.13.00.0 No Yes Fuel Processor R&D

Long Title: Fuel Processor R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Hydrogen/Fuel Cell Technologies

Target: (Not Required Any More)

Definition: Fuel Processor R&D

Fiscal Year: 2007

Change Report by B&R

Page: EB - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Report Level

EB.42.14.00.0

No

Yes

Manufacturing R&D

Long Title:

Manufacturing R&D

Departmental Goal:

ENERGY SECURITY

Program Goal:

Hydrogen/Fuel Cell Technologies

Target:

(Not Required Any More)

Definition:

Manufacturing R&D

8/11/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: EB - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EB0000000 - EB9999999, Solar and Renewable Resource Technologies

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EB.51.10.01.0 No Yes Full-Time Permanent-Base Salaries

Long Title: Full-Time Permanent-Base Salaries

Departmental Goal: ENERGY SECURITY

Program Goal: Solar Energy

Target: No Target

Definition: Full-Time Permanent-Base Salaries

1/4/2007 EH0111010

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: EH - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EH0000000 - EH9999999, Policy and Management - EERE

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EH.01.11.01.0 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: EE Program Direction

Target: No Target

Definition:

1/4/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: EL - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EL.17.06.00.0 No No Departmental Energy Management
Long Title: Departmental Energy Management
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: (Not Required Any More)
Definition: Departmental Energy Management

8/11/2006 Add New B&R

Long Title
Short Title
Definition

EL.17.06.01.0 No Yes Energy Management Project Support
Long Title: Energy Management Project Support
Departmental Goal: ENERGY SECURITY
Program Goal: DOE Energy Mgmt Program / Federal Energy Mgmt Program
Target: (Not Required Any More)
Definition: Energy Management Project Support

Fiscal Year: 2007

Change Report by B&R

Page: EL - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: EL0000000 - EL9999999, Federal Energy Management Program

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: ET - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: ET0000000 - ET9999999, Sales of Uranium

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

ET.00.00.00.0 Yes Yes Sales of Uranium

Long Title: Sales of Uranium

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Sales of Uranium

6/29/2006

Add New B&R

Control Level
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: EV - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EV0000000 - EV9999999, Pike County Ohio Fog Road Upgrade (FHWA
Allocation to DOE)

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EV.00.00.00.0 Yes Yes Pike County Ohio Fog Road Upgrade (FHWA

Long Title: Pike County Ohio Fog Road Upgrade (FHWA Allocation to DOE)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for Pike County Ohio Fog Road Upgrade (FHWA Allocation to DOE)

5/9/2007

Add New B&R

Definition

Control Level
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: EY - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.45.39.01.0 No Yes OH-MB-0100, Miamisburg Post-Closure Adm

Long Title: OH-MB-0100, Miamisburg Post - Closure Administration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs that supports Post-Closure Contract liabilities, such as pension, retiree medical and life insurance. This scope is defined under Financial Accounting Standard 87 (Employers' Accounting for Pension) and Financial Accounting Standard 106 (Employers' Accounting for Post-Retirement Benefits Other Than Pension). Post-closure liabilities will initiate in FY 2006 with the completion of the Miamisburg Closure Project contract and extend through the estimated lifetime of current site workers and their beneficiaries.

8/21/2006

Add New B&R

Short Title
Definition

Report Level

EY.45.41.00.0 Yes No Closure Site Administration

Long Title: Closure Site Administration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Closure Site Administration

Fiscal Year: 2007

Change Report by B&R

Page: EY - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/9/2006

Add New B&R

Control Level

EY.45.41.01.0

No Yes CBC-0100-FN, Post Closure Adm-Fernald

Long Title: CBC-0100-FN, CBC Post Closure Administration - Fernald

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for post-closure contract liabilities, such as ongoing site litigation support, litigation settlements, contract closeout, and workers' compensation. Litigation settlements are in-process settlements at Fernald. Contract closeout activities are the administrative closeout of the site prime contracts following site closure. The responsibility for closeout of the prime contract for Fernald will transfer to the EM Consolidated Business Center at the time of site closure. All costs for these activities prior to site closure are included in the individual site project PBS. Post-closure liabilities will initiate in FY 2007 with the completion of the site closure and extend through the estimated lifetime of the contract closeout, resolution of all site litigation activities, and the final closeout of workmen's compensation claims.

Fiscal Year: 2007

Change Report by B&R

Page: EY - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/21/2006

Add New B&R

Short Title
Definition

Report Level

EY.45.41.02.0

No Yes CBC-0100-MD, Post Closure Admin-Mound

Long Title: CBC-0100-MD, CBC Post Closure Administration - Mound

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for post-closure contract liabilities, such as ongoing site litigation support, litigation settlements, contract closeout, and workers' compensation. Litigation settlements are in-process settlements at Mound. Contract closeout activities are the administrative closeout of the site prime contracts following site closure. The responsibility for closeout of the prime contract for Mound will transfer to the EM Consolidated Business Center at the time of site closure. All costs for these activities prior to site closure are included in the individual site project PBS. Post-closure liabilities will initiate in FY 2006 with the completion of the site closure and extend through the estimated lifetime of the contract closeout, resolution of all site litigation activities, and the final closeout of workman's compensation claims.

Fiscal Year: 2007

Change Report by B&R

Page: EY - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/21/2006

Add New B&R

Short Title
Definition

Report Level

EY.45.41.03.0

No

Yes

CBC-0100-RF, Post Closure Adm-RockyFlats

Long Title:

CBC-0100-RF, CBC Post Closure Administration - Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs for legal expenses relating to the continuing class actions and other civil litigation activities of former site management and operating and existing site contractors under the litigation and claims clause of those contracts. This support does not include closure contract litigation support incurred by the current site closure contractor. The Rocky Flats Closure Project achieved site closure in FY 2006. However, residual liability for ongoing litigation will continue until all litigation involving the Department of Energy or former Rocky Flats contractors is resolved. The EM Consolidated Business Center has assumed responsibility for the litigation associated with the Rocky Flats Site. The projected end-date for this activity is estimated through 2070. Note: PBS RF-0100 Rocky Flats Environmental Technology Site Contract Liabilities funds other postclosure activities.

Fiscal Year: 2007

Change Report by B&R

Page: EY - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/21/2006

Add New B&R

Short Title
Definition

Report Level

EY.50.42.13.0

Yes Yes RL-0013B Solid Waste Stabilizat & Dispo

Long Title: RL-0013B Solid Waste Stabilization and Disposition - 2012

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for the retrieval of contact-handled suspect transuranic waste in the low-level burial grounds. All contact-handled suspect transuranic waste associated with the Tri-Party Agreement milestone for contact-handled retrievably stored waste that will be retrieved and shipped to the Central Waste Complex for storage. The end-state for this project will be that all contact-handled waste is retrieved and transferred to a treatment, storage, and/or disposal facility.

Fiscal Year: 2007

Change Report by B&R

Page: EY - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/9/2006

Add New B&R

Short Title
Definition

Control Level
Report Level

EY.51.42.13.0

Yes No RL-0013C Solid Wste Stabil & Disp- 2035

Long Title: RL-0013C Solid Waste Stabilization and Disposition - 2035

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs for a strategic initiative, i.e., accelerated waste disposal, under the Performance Management Plan for the Accelerated Cleanup of Hanford Site. It will accelerate mixed low-level waste treatment and disposal, accelerate the retrieval of suspect transuranic waste from the temporary storage in burial grounds, and accelerate the disposal of transuranic waste to the Waste Isolation Pilot Plant in New Mexico.

Fiscal Year: 2007

Change Report by B&R

Page: EY - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/7/2006

Long Title
Short Title

Report Level

EY.51.42.13.1

No

Yes

RL-0013 Non-Inventory Costs

Long Title:

RL-0013 Solid Waste Stabilization and Disposition - 200 Area - Non-Inventory Costs

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Non-Inventory Costs

12/7/2006

Add New B&R

Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: EY - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.51.42.13.2 No Yes RL-0013 Inventory Common Use Stores

Long Title: RL-0013 Solid Waste Stabilization and Disposition - 200 Area - Inventory Common Use Stores

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Inventory Common Use Stores

12/7/2006

Add New B&R

Short Title
Definition

Report Level

EY.51.42.13.3 No Yes RL-0013 Inventory Other Special Material

Long Title: RL-0013 Solid Waste Stabilization and Disposition - 200 Area - Inventory Other Special Material

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Inventory Other Special Material

Fiscal Year: 2007

Change Report by B&R

Page: EY - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/7/2006

Add New B&R

Short Title
Definition

Report Level

EY.51.42.13.4

No

Yes

RL-0013 Invntory Chgs in Collateral Fund

Long Title:

RL-0013 Solid Waste Stabilization and Disposition - 200 Area - Inventory Changes in Collateral Funds

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Inventory Changes in Collateral Funds

12/7/2006

Add New B&R

Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: EY - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

EY.51.42.13.5

No

Yes

RL-0013 Inventory Process Spares

Long Title: RL-0013 Solid Waste Stabilization and Disposition - 200 Area - Inventory Process Spares

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Inventory Process Spares

12/7/2006

Add New B&R

Short Title
Definition

Report Level

EY.51.42.13.6

No

Yes

RL-0013 Inventory Special Reactor Matl

Long Title: RL-0013 Solid Waste Stabilization and Disposition - 200 Area - Inventory Special Reactor Material

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Inventory Special Reactor Material

Fiscal Year: 2007

Change Report by B&R

Page: EY - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

12/7/2006

Add New B&R

Short Title
Definition

Report Level

EY.51.42.31.0

Yes

Yes

RL-0031, Columbia River Cleanup Technolo

Long Title:

RL-0031, Columbia River Cleanup Technologies

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes costs for Columbia River cleanup technologies.

8/21/2006

Add New B&R

Definition

Control Level
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: EY - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

EY.85.48.40.0 Yes Yes SR-0040B, Nuclear Facility D&D - 2012

Long Title: SR-0040B, Nuclear Facility D&D - 2012

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition: Includes costs to completing workscope in the near term as a new project. This PBS includes eight major facilities that are to be decommissioned as part of the EM cleanup project.

8/21/2006

Add New B&R

Definition

Control Level
Report Level

EY.86.48.40.0 Yes Yes SR-0040 Nuclear Facility D&D

Long Title: SR-0040C Nuclear Facility D&D

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Fiscal Year: 2007

Change Report by B&R

Page: EY - 013

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EY0000000 - EY9999999, Environmental Management - Defense

Program

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Type of Change

Definition:

Includes costs to accelerate completion of the Site's Environmental Management missions and transform the Savannah River Site fully to a site focused on National Security. The overall goal is to decommission those facilities that do not support the enduring National Security mission. The Savannah River Site Performance Management Plan outlines specific actions that DOE is taking to accelerate cleanup from 2070 to 2025. Also included in the Performance Management Plan is an initiative (DD-1) that accelerates the demolition of virtually all currently inactive facilities outside the site's central core area by 2006 and reducing life-cycle cost by \$945 million. This entails the removal of up to 72 facilities, with a footprint of over 600,000 square feet, located in the T, D, and M areas, which are inactive with no defined or anticipated future mission.

8/22/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: EZ - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Control Report
Level Level Short Title

Last
Change
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B&R Code
If Changed

Type of Change

EZ.50.56.01.0 No Yes CBC-UM-0100 UMTRA Sit Litigation

Long Title: CBC-UM-0100 UMTRA Sit Litigation
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for litigation support for closed non-defense sites such as the Uranium Mill Tailings Remedial Action sites.

8/21/2006

Add New B&R

Definition

Report Level

EZ.50.56.02.0 No Yes CBC-ND-0100 / CBC-Non-Defense Post Closu

Long Title: CBC-ND-0100 / CBC-Non-Defense Post Closure Administration and Program Support
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Environmental Management
Target: (Not Required Any More)
Definition: Includes costs for CBC-Non-Defense Post Closure Administration and Program Support.

Fiscal Year: 2007

Change Report by B&R

Page: EZ - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EZ0000000 - EZ9999999, Environmental Management - Non-Defense

Program

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Type of Change

5/3/2007

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: FC - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

FC.10.10.01.0 No Yes Contractual Services for Office of the D

Long Title: Contractual Services for Office of the Director

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services for Office of the Director

WM3000000

WM1010010

8/9/2006

Recast B&R

FC.10.10.02.0 No Yes Awards Ceremonies

Long Title: Awards Ceremonies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Awards Ceremonies

WM1010020

Fiscal Year: 2007

Change Report by B&R

Page: FC - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.10.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

WM1010930

Fiscal Year: 2007

Change Report by B&R

Page: FC - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Change
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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.15.0

No

Yes

Payroll Processing (Wcf)

Long Title:

Payroll Processing (Wcf)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080150

Fiscal Year: 2007

Change Report by B&R

Page: FC - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

CHRIS

WM1080160

Fiscal Year: 2007

Change Report by B&R

Page: FC - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Report

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080241

Fiscal Year: 2007

Change Report by B&R

Page: FC - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Short Title

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080242

Fiscal Year: 2007

Change Report by B&R

Page: FC - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080243

Fiscal Year: 2007

Change Report by B&R

Page: FC - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1080244

Fiscal Year: 2007

Change Report by B&R

Page: FC - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1080245

Fiscal Year: 2007

Change Report by B&R

Page: FC - 010

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.34.1

No Yes Telecommunications

Long Title:

Telecommunications

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080341

Fiscal Year: 2007

Change Report by B&R

Page: FC - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1080342

Fiscal Year: 2007

Change Report by B&R

Page: FC - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.34.3

No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1080343

Fiscal Year: 2007

Change Report by B&R

Page: FC - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
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Type of Change

7/18/2006

Recast B&R

FC.10.80.44.1 No Yes Contract Audits
Long Title: Contract Audits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: No Target
Definition:

WM1080441

Fiscal Year: 2007

Change Report by B&R

Page: FC - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.44.2

No Yes Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080442

Fiscal Year: 2007

Change Report by B&R

Page: FC - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

FC.10.80.52.0

No

Yes

Executive Information Services

Long Title:

Executive Information Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080520

Fiscal Year: 2007

Change Report by B&R

Page: FC - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

7/18/2006

Recast B&R

FC.10.80.53.0 No Yes On Line Learning

Long Title: On Line Learning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: On Line Learning

WM1080530

Fiscal Year: 2007

Change Report by B&R

Page: FC - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

7/18/2006

Recast B&R

FC.10.80.54.0

No

Yes

Personnel And Training Services

Long Title:

Personnel And Training Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1080540

Fiscal Year: 2007

Change Report by B&R

Page: FC - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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B&R Code
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Type of Change

7/18/2006

Recast B&R

FC.10.80.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1080940

Fiscal Year: 2007

Change Report by B&R

Page: FC - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

7/18/2006

Recast B&R

FC.11.01.00.0

No

Yes

Full-Time Permanent

Long Title:

Full-Time Permanent

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1101000

Fiscal Year: 2007

Change Report by B&R

Page: FC - 020

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

9/7/2006

Recast B&R

FC.11.02.01.0

No Yes Other Salaries

Long Title: Other Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1102010

Fiscal Year: 2007

Change Report by B&R

Page: FC - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

9/7/2006

Recast B&R

FC.11.02.02.0 No Yes Ses Rank and Performance Award

Long Title: Ses Rank and Performance Award

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1102020

Fiscal Year: 2007

Change Report by B&R

Page: FC - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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9/7/2006

Recast B&R

FC.11.02.03.0

No Yes Other Personnel Compensation

Long Title: Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1102030

Fiscal Year: 2007

Change Report by B&R

Page: FC - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

9/7/2006

Recast B&R

FC.11.03.02.0

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And DOE 1500 Chapter VI.

WM1103020

Fiscal Year: 2007

Change Report by B&R

Page: FC - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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9/7/2006

Recast B&R

FC.11.03.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By DOE To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, And DOE'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By OMB Circular No. A 77 (Duty At Nts)

WM1103030

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

9/7/2006

Recast B&R

FC.11.03.04.0 No Yes Benefits For Former Employees

Long Title: Benefits For Former Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

WM1103040

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
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Type of Change

9/7/2006

Recast B&R

FC.11.03.05.0 No Yes Worker's Compensation

Long Title: Worker's Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1103050

Fiscal Year: 2007

Change Report by B&R

Page: FC - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

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Type of Change

9/7/2006

Recast B&R

FC.21.01.00.0

No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To DOE. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(s), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees

WM2101000

Fiscal Year: 2007

Change Report by B&R

Page: FC - 028

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: FC0000000 - FC9999999, Office of the Chief Financial Officer

Program

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Control

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B&R Code
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Type of Change

9/7/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: FS - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Control Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

FS.20.05.00.0 No No Cyber Security

Long Title: Cyber Security

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

10/26/2006

Delete B&R

FS.20.05.50.0 No Yes Cyber Infrastructure

Long Title: Cyber Infrastructure

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Fiscal Year: 2007

Change Report by B&R

Page: FS - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Control Report
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B&R Code
If Changed

Type of Change

Definition:

Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

9/27/2006

Recast B&R

FS.20.05.60.0

No Yes Integrated Cyber Security

Long Title:

Integrated Cyber Security

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

Ensure that at least 85% of the physical and cyber security OA assessments at NNSA sites result in rating of "Effective"

Definition:

Includes all investment estimates associated with the design development and deployment associated with the NNSA Enterprise Secure Network capability.

Fiscal Year: 2007

Change Report by B&R

Page: FS - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

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B&R Code
If Changed

Type of Change

9/27/2006

Recast B&R

FS.20.05.70.0

No

Yes

Research and Development

Long Title:

Cyber Security Technology Deployment

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

Demonstrate 2 new prototype technologies.

Definition:

Includes all operating, equipment, and investment estimates associated with the development of cyber security technologies.

9/27/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: FS - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Control Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

FS.20.08.00.0 No Yes Technology Deployment

Long Title: Physical Security Technology Deployment

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: Demonstrate 2 new prototype technologies.

Definition: Includes all investment estimates associated with the design development and deployment of physical security capability.

9/8/2006

Long Title
Short Title

FS.20.12.00.0 No Yes Security Infrastructure

Long Title: Security Infrastructure

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: (Not Required Any More)

Definition: Security Infrastructure

Fiscal Year: 2007

Change Report by B&R

Page: FS - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

9/8/2006

Add New B&R

Dept/Prog Goal

Report Level

FS.21.00.00.0

Yes

No

Cyber Security

Long Title:

Cyber Security

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

(Not Required Any More)

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC) and TEMPEST.

Fiscal Year: 2007

Change Report by B&R

Page: FS - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Control

Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/11/2006

Add New B&R

Definition

Dept/Prog Goal

Control Level

FS.21.01.00.0

No

No

Cyber Infrastructure

Long Title:

Cyber Infrastructure

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

(Not Required Any More)

Definition:

Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

FS2005500

Fiscal Year: 2007

Change Report by B&R

Page: FS - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Control

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B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Recast B&R

Definition

Report Level

FS.21.01.01.0

No

Yes

Site Infrastructure

Long Title:

site infrastructure

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

(Not Required Any More)

Definition:

site infrastructure

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: FS - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Control Report

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Short Title

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B&R Code
If Changed

Type of Change

FS.21.01.02.0 No Yes Enterprise Infrastructure

Long Title: enterprise infrastructure

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: (Not Required Any More)

Definition: enterprise infrastructure

10/26/2006

Add New B&R

Report Level

FS.21.01.03.0 No Yes Program Assessments

Long Title: program assessments

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: (Not Required Any More)

Definition: program assessments

Fiscal Year: 2007

Change Report by B&R

Page: FS - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Type of Change

10/26/2006

Add New B&R

Report Level

FS.21.02.00.0

No

Yes

Enterprise Secure Computing

Long Title:

Enterprise Secure Computing

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

(Not Required Any More)

Definition:

Includes all investment estimates associated with the design development, deployment and operation of the NNSA Enterprise Secure Network capability.

FS2005600

Fiscal Year: 2007

Change Report by B&R

Page: FS - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Control

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If Changed

Type of Change

9/27/2006

Add New B&R

Recast B&R

Definition

Report Level

FS.21.03.00.0

No

Yes

Cyber Security Initiatives

Long Title:

Cyber Security Initiatives

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

(Not Required Any More)

Definition:

Includes all operating, equipment, and investment estimates associated with the implementation of NNSA and DOE cyber security initiatives.

FS2005700

Fiscal Year: 2007

Change Report by B&R

Page: FS - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Type of Change

9/27/2006

Add New B&R

Recast B&R

Definition

Report Level

FS.21.04.00.0

No

Yes

Diskless Workstation Operations

Long Title:

Diskless Workstation Operations

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Safeguards and Security

Target:

(Not Required Any More)

Definition:

Includes activities to transition the Department's classified computing to diskless workstation operations and supports extraordinary infrastructure and conversion activities across the Department, at federal and contractor facilities.

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2199999, Safeguards and Security - NNSA

Program

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Type of Change

8/11/2006

Add New B&R

Definition

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Fiscal Year: 2007

Change Report by B&R

Page: GD - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.03.01.00.0 No Yes Policy and Technical Guidance

Long Title: Policy and Technical Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all costs for contractor services in support of (1) developing and revising general classification and control policies and procedures; (2) developing and revising technical classification and control guidance; (3) conducting classification and declassification reviews of documents; (4) maintaining automated programs that support developing the technical guidance and conducting reviews of documents; (5) developing state-of-the-art, automated technology for use in document classification and declassification and (6) conducting training for DOE and other-agency personnel to identify classified nuclear weapons information (Restricted Data and Formerly Restricted Data) as well as training for DOE personnel to identify DOE's National Security Information (classified under Executive Order 12958) and unclassified controlled information.

5/3/2007

Recast B&R

GD.03.02.00.0 No Yes Classification/Declassification

Long Title: Classification/Declassification

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Fiscal Year: 2007

Change Report by B&R

Page: GD - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Change B&R Code
Date If Changed Type of Change

Definition: Includes all costs for contractor services in support of conducting classification/declassification reviews of documents, maintenance of supporting automation programs, and developing state-of-the-art technology for document classification/declassification.

5/3/2007

Recast B&R

GD.03.03.00.0 No Yes Classification and Control Training

Long Title: Classification and Control Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes all costs for contractor services in support of conducting training of personnel throughout the Federal Government to ensure the identification and protection of sensitive nuclear weapon design information (Restricted Data and Formerly Restricted Data), National Security Information, and other sensitive but unclassified information.

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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5/3/2007

Recast B&R

GD.05.01.01.0

No

Yes

Nuclear Materials Management and Safegua

Long Title:

Nuclear Materials Management and Safeguards System (Nmmss)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Includes operation of the Nuclear Materials Management and Safeguards System (the national data base for information on all nuclear materials), including the collection, processing and reporting of nuclear material data in response to the needs of DOE, NRC, and other government organizations, including the International Atomic Energy Agency under the Nonproliferation Treaty Implementation. The data base contains detailed information on transfers, chemical and physical form, location, inventory composition, programmatic forecasts and usage, production and losses.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

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Type of Change

5/3/2007

Recast B&R

GD.05.01.02.0

No Yes Local Area Network Materials Accounting

Long Title: Local Area Network Materials Accounting System (LANMAS)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes operation and support of the Local Area Network Materials Accounting System (LANMAS) which is a computer-based core nuclear material accounting software package developed for implementation throughout DOE. LANMAS captures data at a detailed, item-level and is designed to improve and standardize nuclear material accounting and support standardized safeguards reporting needs of DOE. LANMAS is a key element in enhancing and integrating site nuclear materials inventory accountability systems with corporate and national-level systems.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

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5/3/2007

Recast B&R

GD.05.03.01.0

No Yes Operation Security

Long Title:

Operation Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Includes Costs Incurred In Maintaining And Operating Opsec Programs Doe Wide. Opsec Program Costs Include Maintaining Sufficient Personnel, Office Space, And Equipment To Conduct Opsec Assessments, Program Reviews, Development And Presentation Of Doe Opsec Training Courses, And To Develop And Maintain The Counterimagery Program.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

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Type of Change

5/3/2007

Recast B&R

GD.05.03.02.0

No Yes Technical Surveillance Countermeasures (

Long Title: Technical Surveillance Countermeasures (Tscm)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Maintaining And Operating Tscm Programs Doe Wide, As Well As The Technical Security Resource Center (Tsrc). The Tscm Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide On-Site Surveys, Inspections And Preconstruction Advice And Assistance. The Tsrc Provides Basic, Advanced And Certification Training For Tscm Specialists, And Tscm Training For Other Program Personnel.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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If Changed

Type of Change

5/3/2007

Recast B&R

GD.05.03.03.0

No

Yes

Computer Security

Long Title:

Computer Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Includes Costs Incurred In Maintaining And Operating Compusec Programs Doe Wide. The Compusec Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Accredite, Reaccredit, Conduct Special Studies, And Perform On-Line Monitoring Of Associated With The Analysis And Evaluation Of Computer Software/Hardware Modules To Determine The Level Of Trust In The Operational System/Networks Environment, And The Development And Presentation Of Related Training.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

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Control

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Change
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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.05.03.05.0

No

Yes

All Other

Long Title:

All Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: GD - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

GD.05.04.00.0 No Yes Personnel Security

Long Title: Personnel Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred By The Center For Human Reliability Studies In Research, Technical Assistance And Product Development In Support Of The Personnel Security Program, The Accelerated Access Authorization Program, And The Personnel Security Assurance Program.

5/3/2007

Recast B&R

GD.05.06.01.0 No Yes Training, Business, and Support Acts

Long Title: Training, Business, and Support Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No target

Fiscal Year: 2007

Change Report by B&R

Page: GD - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

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Control Report
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Change B&R Code
Date If Changed Type of Change

Definition: Costs allocable to DOE for courses and other security-related training given by the NTC. Also includes DOE portion of direct-funded costs associated with management and administration functions as well as operations and maintenance of facilities necessary for successful completion of contract requirements. Also includes quality assurance program, environmental safety and health programs in conformance with federal, state, and local laws and regulations, and appropriate security protection and facility maintenance where these costs should be allocated to SO and not to other agencies. Costs for site support services that can be allocated to more than one agency are covered by various indirect cost pools and are not charged to this B&R.

5/3/2007

Recast B&R

GD.05.06.07.0 No Yes Business and Support Activities

Long Title: Business and Support Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No target

Definition: Includes DOE portion of direct-funded costs associated with Management and Administrative.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

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5/3/2007

Recast B&R

GD.05.06.09.0

No Yes NTC - Planning and Prof Develop Program

Long Title: NTC - Planning and Professional Development Program (PPDP)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No target

Definition: All program costs associated within safeguards and security Planning and Professional Development Program (PPDP).

5/3/2007

Recast B&R

Fiscal Year: 2007

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

GD.05.07.01.0 No Yes Security Education

Long Title: Security Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred By The Security Education Special Interest Group Of The Training Resources And Data Exchange, In Responding To The Need For Assistance In The Development, Testing And Evaluation Of Security Education Tools And Methodologies; Providing Information Sharing Activities And Means; Providing Technical Advice To The Doe Security Education Briefing And Awareness Program Manager.

5/3/2007

Recast B&R

GD.05.07.02.0 No Yes Security Awareness

Long Title: Security Awareness

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred In Developing, Creating And Distributing Security Awareness Materials, Such As Posters And Video Tapes.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.05.08.01.0

No Yes Program Assistance And Analysis

Long Title: Program Assistance And Analysis

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: This Subaccount Includes Costs Incurred In The Implementation Of Program And Field Assistance Activities, Including Review And Analysis Of Survey, Ose Inspection And Other Reports On The Status Of Protection At Doe Facilities And Offices. These Activities Also Include Identifying Needs To Be Addressed, Options And Actions To Address These Needs, And Follow-Up Reporting And Tracking.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.05.08.02.0

No Yes Safeguards And Security Management Plann

Long Title: Safeguards And Security Management Planning

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: This Subaccount Includes Costs Incurred In The Implementation Of Support To Program And Field Offices In Identifying, Managing And Analyzing Protection Needs. These Activities Include The Present Master Safeguards And Security Agreements, Proposed Safeguards, And Security Management Plans, And Subsidiary Activities Including Line Item Construction Project Verification And Support Of Programs In Other Budget And Planning Activities.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.05.08.03.0

No Yes Management Analysis, Technical Studies A

Long Title: Management Analysis, Technical Studies And Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: This Subaccount Includes Costs Incurred In Assisting Management In The Identification And Analyses Of Management Needs, Issues And Activities, Conducting Specific Studies Of Technical Issues, And Developing And Presenting Program Plans, Activities And Communications.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.05.08.04.0

No Yes All Other

Long Title: All Other

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes All Costs For Physical Security, Information Security, Aoss Support And Other Management Support Services.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: GD - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.05.08.06.0 No Yes Foreign Visits and Assignments

Long Title: Foreign Visits and Assignments

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes costs incurred in maintaining and operating the DOE-wide Foreign Visits and Assignments (FV&A) and Foreign Travel (FT) Programs. The FV&A Program manages the Department's program for granting foreign nationals access to DOE federal and contractor (including National Laboratories) facilities and activities to perform classified or unclassified work. The FT Program manages the Department's program for approving and tracking official travel by DOE federal and contractor (including National Laboratories) personnel to other geopolitical entities (countries). This includes developing and promulgating DOE policy and procedures for analyzing, approving, documenting and reporting access; developing and implementing the Department's central documentation, reporting, and tracking information systems; developing and coordinating responses to external requests (e.g., Congress) for information on the substance and numbers of foreign nationals visiting or working throughout DOE; providing direct onsite support

5/3/2007

Recast B&R

GD.05.08.08.0 No Yes Continuity of Ops/Continuity of Govnmt

Long Title: Continuity of Operations/Continuity of Government (COOP/COG)

Departmental Goal: OTHER PROGRAMS

Fiscal Year: 2007

Change Report by B&R

Page: GD - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Includes costs incurred in establishing and maintaining a comprehensive and effective program to ensure continuity of essential Departmental functions under all contingencies. This includes all costs for DOE's share of facility rent, maintenance, communications needs, and redesign effort.

5/3/2007

Recast B&R

GD.06.04.01.0

No Yes Physical Security

Long Title:

Physical Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Physical Security System Development.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.06.04.02.0

No

Yes

Material Control & Accounting

Long Title:

Material Control & Accounting

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Material Control And Accountability System Development.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.06.04.03.0 No Yes Information Security

Long Title: Information Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Information Security Development.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: GD - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.06.04.04.0 No Yes Technical Support Working Group Support

Long Title: Technical Support Working Group Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Technical Support Working Group Support.

5/3/2007

Recast B&R

GD.06.05.01.0 No Yes Physical Security

Long Title: Physical Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Physical Security System Development.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.06.05.02.0

No

Yes

Material Control & Accounting

Long Title:

Material Control & Accounting

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

No Target

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05 For Material Control And Accountability System Development.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.06.05.03.0 No Yes Information Security

Long Title: Information Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Information Security Development.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: GD - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.06.06.01.0 No Yes Physical Security

Long Title: Physical Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Physical Security.
5/3/2007

Recast B&R

GD.06.06.02.0 No Yes Material Control & Accounting

Long Title: Material Control & Accounting

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Material Control And Accountability System Development.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.06.06.03.0 No Yes Information Security

Long Title: Information Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Information Security Development.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: GD - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

GD.06.06.04.0 No Yes Integrated Systems

Long Title: Integrated Systems

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: No Target

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Integrated System Development.
5/3/2007

Recast B&R

GD.06.07.01.0 No Yes Deployment

Long Title: Deployment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Includes costs incurred for performing the type of work described under GD 06 07, for deployment.

Fiscal Year: 2007

Change Report by B&R

Page: GD - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GD0000000 - GD1999999, Nuclear Safeguards and Security

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GD.07.00.00.0

No

Yes

Project Engineering and Design

Long Title: Project Engineering and Design

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Project Engineering and Design to support new construction/facility upgrades

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: GD - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: VC - Verification and Control
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GD.21.19.00.0 No Yes WCF Summary

Long Title: WCF Summary
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: WCF Summary

8/11/2006

Add New B&R

Report Level

GD.25.40.90.0 No Yes Defense Vulnerability and Threat

Long Title: Defense Vulnerability and Threat
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: Defense Vulnerability and Threat

Fiscal Year: 2007

Change Report by B&R

Page: GD - 029
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: VC - Verification and Control
Assistant Secretary Range: GD2000000 - GD2999999, Verification and Control

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/21/2006

Add New B&R

Report Level

GD.26.00.00.0

No

Yes

Defense Vulnerability and Threat

Long Title:

Defense Vulnerability and Threat

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Defense Vulnerability and Threat

1/26/2007

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: GD - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: TA - Technical Analysis
Assistant Secretary Range: GD3000000 - GD3999999, Technical Analysis

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GD.30.12.00.0 No Yes Science and Technology

Long Title: Science and Technology

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Science and Technology

8/11/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: GH - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GH.01.00.00.0 No Yes Federal Bureau Of Investigation (Fbi)

Long Title: Federal Bureau Of Investigation (Fbi)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: No Target

Definition: Includes All Costs For Personnel Security Investigations And Related Activities Conducted By The Federal Bureau Of Investigation.

5/3/2007

Recast B&R

GH.02.00.00.0 No Yes Office Of Personnel Management

Long Title: Office Of Personnel Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: No Target

Definition: Includes All Costs For Initial Security Investigations, Reinvestigations, And National Agency Checks Conducted By The Office Of Personnel Management For Doe.

Fiscal Year: 2007

Change Report by B&R

Page: GH - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

GH.03.00.00.0

No Yes Related Security Investigations Activiti

Long Title: Related Security Investigations Activities

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: No Target

Definition: Includes All Costs Incurred In Implementing Security Investigations Related Programs, For Example: The Voluntary Accelerated Access Authorization Program (Aaap) And The Personnel Security Assurance Program (Psap); Supporting National Industrial Security Program (Nisp) Personnel Security Clearance Objectives; Initiating A Doe-Wide System To Electronically Transfer Personnel Security Clearances Between Opm, Fbi, Doe Field Offices And Contractors, And Other Federal Agencies; And Other Expenses Incurred And Projects Which May Be Developed In Support Of The Security Investigations Program.

Fiscal Year: 2007

Change Report by B&R

Page: GH - 003

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

Program

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Control

Report

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Type of Change

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: GU - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GU0000000 - GU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GU.00.00.00.0 Yes No ES&H OE - GC - Other Def Activities
Long Title: Environmental, Safety and Health Operating Expenses - GC - Other Defense Activities
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health Operating Expenses - GC - Other Defense Activities

10/17/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

GU.10.00.00.0 No No Corporate Safety Programs
Long Title: Corporate Safety Programs
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Corporate Safety Programs

Fiscal Year: 2007

Change Report by B&R

Page: GU - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GU0000000 - GU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/17/2006

Add New B&R

GU.10.02.00.0

No

Yes

Facility Safety

Long Title:

Facility Safety

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Facility Safety

HD1002000

Fiscal Year: 2007

Change Report by B&R

Page: GU - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GU0000000 - GU9999999, Other Defense Activities

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GU.10.03.00.0

No

Yes

Corporate Performance Assessment

Long Title:

Corporate Performance Assessment

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Corporate Performance Assessment

HD1003000

Fiscal Year: 2007

Change Report by B&R

Page: GU - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GU0000000 - GU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GU.10.07.00.0

No

Yes

Info Management

Long Title:

Info Management

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Info Management

HD1007000

Fiscal Year: 2007

Change Report by B&R

Page: GU - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GU0000000 - GU9999999, Other Defense Activities

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GU.10.10.00.0

No

Yes

PA Enforcement

Long Title:

PA Enforcement

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

PA Enforcement

HD1010000

Fiscal Year: 2007

Change Report by B&R

Page: GU - 006

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GU0000000 - GU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: GV - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: GV0000000 - GV9999999, Ultra Deep Water and Unconventional Natural Gas
and Other Petroleum Resources

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GV.00.00.00.0

Yes

No

Ultra Deep Water & Unconv Natural Gas

Long Title:

Ultra Deep Water and Unconventional Natural Gas and Other Petroleum Resources

Departmental Goal:

ENERGY SECURITY

Program Goal:

Natural Gas Technologies

Target:

(Not Required Any More)

Definition:

Includes All Costs incurred for research, development, demonstration, and commercial application for ultra-deepwater and unconventional natural gas and petroleum resource exploration and production, including addressing the technology challenges for small producers, safe operations, and environmental mitigation (including reduction of greenhouse emissions and sequestration of carbon.

10/27/2006

Add New B&R

Short Title
Definition

Control Level

GV.05.00.00.0

No

Yes

Consortium-Ultra-Deepwater

Long Title:

Consortium-Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Resources

Departmental Goal:

ENERGY SECURITY

Program Goal:

Natural Gas Technologies

Target:

(Not Required Any More)

Definition:

Includes all costs incurred for the Consortium-Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Resources program.

Fiscal Year: 2007

Change Report by B&R

Page: GV - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: GV0000000 - GV9999999, Ultra Deep Water and Unconventional Natural Gas
and Other Petroleum Resources

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2006

Add New B&R

Short Title
Definition

Report Level

GV.10.00.00.0

No

Yes

NETL-Ultra-Deepwater

Long Title:

NETL-Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Resources

Departmental Goal:

ENERGY SECURITY

Program Goal:

Natural Gas Technologies

Target:

(Not Required Any More)

Definition:

Includes all costs incurred for the NETL - Ultra-Deepwater and Unconventional Natural Gas and Other Petroleum Resources program.

Fiscal Year: 2007

Change Report by B&R

Page: GV - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: GV0000000 - GV9999999, Ultra Deep Water and Unconventional Natural Gas
and Other Petroleum Resources

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/27/2006

Add New B&R

Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: GY - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GY0000000 - GY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GY.00.00.00.0 Yes No ES&H OE - GC - Energy Supply
Long Title: Environmental, Safety and Health Operating Expenses - GC - Energy Supply
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health Operating Expenses - GC - Energy Supply

10/17/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

GY.10.00.00.0 No Yes Policy, Standards and Guidance
Long Title: Policy, Standards and Guidance
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Policy, Standards and Guidance

Fiscal Year: 2007

Change Report by B&R

Page: GY - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GY0000000 - GY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/17/2006

Add New B&R

Report Level

GY.70.00.00.0

No

No

DOE-Wide EH Programs

Long Title:

DOE-Wide EH Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

DOE-Wide EH Programs

10/17/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: GY - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GY0000000 - GY9999999, Energy Supply

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GY.70.06.00.0 No Yes Information Management (eXcite)

Long Title: Information Management (eXcite)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Information Management (eXcite)

5/3/2007 HC7006000

Add New B&R

Recast B&R

Report Level

GY.70.30.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Performance Assessment

HC7030000

Fiscal Year: 2007

Change Report by B&R

Page: GY - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GY0000000 - GY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GY.70.40.00.0

No

Yes

Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environment

HC7040000

Fiscal Year: 2007

Change Report by B&R

Page: GY - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GY0000000 - GY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GY.70.60.00.0

No

Yes

Enforcement

Long Title:

Enforcement

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Enforcement

HC7060000

Fiscal Year: 2007

Change Report by B&R

Page: GY - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GY0000000 - GY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.00.00.00.0 Yes No ES&H Prog Direction - GC - Energy Supply

Long Title: ES&H Program Direction - GC -Energy Supply

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H Program Direction - GC - Energy Supply

10/17/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

GZ.60.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/17/2006

Add New B&R

GZ.60.01.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Salaries and Benefits

10/17/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Personal Services

10/17/2006

Add New B&R

GZ.60.01.11.1 No Yes FT Permanent

Long Title: FT Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: FT Permanent

HE6001111

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.01.11.2

No

Yes

All Other Pers Services

Long Title:

All Other Pers Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

All Other Pers Services

HE6001112

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Employee Incentive Awards

HE6001113

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.01.12.0

No

No

Personnnel Benefits

Long Title:

Personnnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Personnnel Benefits

10/17/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Moving Expenses

10/17/2006

Add New B&R

Report Level

GZ.60.01.12.3 No Yes All Other Pers. Benefits

Long Title: All Other Pers. Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: All Other Pers. Benefits

HE6001123

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.01.12.4

No

Yes

Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Training

HE6001124

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.01.13.0

No

Yes

Benefits for Former Pers

Long Title:

Benefits for Former Pers

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Benefits for Former Pers

HE6001130

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.01.21.0

No

No

Travel and Transporation of Persons

Long Title:

Travel and Transporation of Persons

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Travel and Transporation of Persons

10/17/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GZ.60.01.21.1

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Travel

5/3/2007

HE6001211

Add New B&R

Recast B&R

Report Level

GZ.60.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Special Projects

HE6009000

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.00.0

No

No

Goods & Services Provided Through the WCF

Long Title:

Goods and Services Provided Through the Working Capital Fund

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Goods and Services Provided Through the Working Capital Fund

10/17/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.11.14.0 No Yes Payroll & Other Personnel Costs

Long Title: Payroll & Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Payroll & Other Personnel Costs

5/3/2007 HE6011140
Add New B&R
Recast B&R

Report Level

GZ.60.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Payroll Processing

HE6011150

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

CHRIS

HE6011160

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Administrative Services

10/17/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GZ.60.11.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Supplies

5/3/2007

HE6011241

Add New B&R

Recast B&R

Report Level

GZ.60.11.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Postage

HE6011242

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 017

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Photocopying

HE6011243

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.24.4

No

Yes

Printing and Graphics

Long Title:

Printing and Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Printing and Graphics

HE6011244

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.24.5

No

Yes

Building Rental, Ops

Long Title:

Building Rental, Ops

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Building Rental, Ops

HE6011245

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.34.0

No

No

Information Mgmnt Systems and Operations

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Information Management Systems and Operations

10/17/2006

Add New B&R

Short Title

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

GZ.60.11.34.1 No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Telecommunications

5/3/2007 HE6011341
Add New B&R
Recast B&R

Report Level

GZ.60.11.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Office Automation

HE6011342

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.34.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Networking

HE6011343

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 023

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

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Change
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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Procurement Services

10/17/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

GZ.60.11.44.1 No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Contract Audits

5/3/2007 HE6011441

Add New B&R

Recast B&R

Report Level

GZ.60.11.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Contract Closeouts

HE6011442

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.52.0

No

Yes

Corp Exec Info Systems

Long Title:

Corp Exec Info Systems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Corp Exec Info Systems

HE6011520

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.53.0

No

Yes

Online Learning Ctr

Long Title:

Online Learning Ctr

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Online Learning Ctr

HE6011530

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.54.0

No

Yes

Pers and Training Serv

Long Title:

Pers and Training Serv

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Pers and Training Serv

HE6011540

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 028

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Control

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Short Title

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If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

GZ.60.11.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Indirect Operating Costs

HE6011940

Fiscal Year: 2007

Change Report by B&R

Page: GZ - 029

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: GC - Office of General Counsel
Assistant Secretary Range: GZ0000000 - GZ9999999, Program Direction

Program

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: HA - 001
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HA.10.01.00.0 No Yes Worker Advocacy

Long Title: Worker Advocacy

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HA.10.09.00.0 No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HA - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

Program

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B&R Code
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Type of Change

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HC - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report

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Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

HC.10.02.10.0 No Yes Environment

Long Title: Environment (EH-4)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HC.10.02.20.0 No Yes Facility Safety

Long Title: Facility Safety (EH-2)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HC - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HC.10.04.00.0

No Yes Health

Long Title: Health (EH-5)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

HC.10.09.00.0 No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HC.70.06.00.0 No Yes Information Management

Long Title: Information Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HC - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

5/3/2007

Recast B&R
Long Title
Short Title

Resp. Segment

HC.70.30.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Performance Assessment - Includes costs in support of the Accreditation of worker radiation protection monitoring programs, required by 10 CFR 835, DOE's Voluntary Protection Program, and the collection and maintenance of DOE and contractor personnel radiation exposure records. The information management programs ensure that information technology is acquired and information resources are managed in a manner that implements the policies and procedures of legislation and the President's Management Agenda. Provides the necessary policy, guidance, and corporate direction.

Fiscal Year: 2007

Change Report by B&R

Page: HC - 005
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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B&R Code
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Type of Change

5/3/2007

Recast B&R

HC.70.40.00.0

No Yes Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environment - Ensures the protection of the environmental resources affected by DOE activities.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

Program

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Control Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

HC.70.60.00.0 No Yes Nuclear/Occupational Safety and Health E

Long Title: Nuclear/Occupational Safety and Health Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Nuclear/Occupational Safety and Health Enforcement - Carryout the statutory mandate of the Atomic Energy Act to enforce compliance with nuclear safety regulations.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

HD.10.02.00.0 No Yes Facility Safety

Long Title: Facility Safety

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HD.10.03.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment (EH-3)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HD - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HD.10.07.00.0

No

Yes

Information Management

Long Title: Information Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Information Management

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

HD.10.08.00.0

No

Yes

Nuclear Safety Research Program

Long Title:

Nuclear Safety Research Program

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Costs To Assist The Assistant Secretary for Environment, Safety and Health In Carrying Out Departmental Responsibilities.

5/3/2007

Recast B&R
Long Title
Short Title
Definition

Resp. Segment

HD.10.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HD - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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B&R Code
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5/3/2007

Recast B&R

HD.10.10.00.0

No

Yes

Price-Anderson Enforcement

Long Title:

Price-Anderson Enforcement

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Costs To Provide Oversight Of The Price-Anderson Enforcement Activities Of The Department.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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B&R Code
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Type of Change

HD.20.06.20.0 No Yes Epidemiologic Studies

Long Title: Epidemiologic Studies

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HD.20.06.30.0 No Yes International Programs

Long Title: International Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HD - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HD.20.06.50.0

No

Yes

Public Health Programs

Long Title:

Public Health Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Control Report
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Change
Date

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B&R Code
If Changed

Type of Change

HD.40.06.00.0

No

Yes

RERF

Long Title:

RERF

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

5/3/2007

Recast B&R

HD.60.00.00.0

No

Yes

Worker Safety

Long Title:

Worker Safety

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Worker Safety

Fiscal Year: 2007

Change Report by B&R

Page: HD - 008

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

Program

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Type of Change

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

**Last
Change
Date**

**Previous
B&R Code
If Changed**

Type of Change

HE.60.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HE.60.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2007

Change Report by B&R

Page: HE - 002
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

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B&R Code
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Type of Change

5/3/2007

Recast B&R

HE.60.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HE - 003
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HE.60.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

5/3/2007

Recast B&R

HE.60.01.12.4 No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Fiscal Year: 2007

Change Report by B&R

Page: HE - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Target:

No Target

Definition:

5/3/2007

Recast B&R

HE.60.01.13.0

No

Yes

Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2007

Change Report by B&R

Page: HE - 005

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -

Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

5/3/2007

Recast B&R

HE.60.01.21.1

No Yes Travel Subject To Travel Regulations

Long Title:

Travel Subject To Travel Regulations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

Fiscal Year: 2007

Change Report by B&R

Page: HE - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HE.60.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HE - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

HE.60.11.14.0 No Yes Payroll And Other Personnel Costs

Long Title: Payroll And Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HE.60.11.15.0 No Yes Payroll Processing To Be Performed By No

Long Title: Payroll Processing To Be Performed By Non Federal Contractor And/Or Other Federal Agency

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HE - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HE.60.11.16.0

No Yes CHRIS

Long Title: Corporate Human Resource Information System (CHRIS)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Corporate Human Resource Information System (CHRIS)

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HE - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HE.60.11.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

5/3/2007

Recast B&R

HE.60.11.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HE - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HE.60.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HE - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HE.60.11.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HE.60.11.24.5 No Yes Building Rental, Operations, And Mainten

Long Title: Building Rental, Operations, And Maintenance

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HE - 012

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -

Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HE.60.11.34.1

No

Yes

Telecommunication

Long Title:

Telecommunication

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HE - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

HE.60.11.34.2 No Yes Office Automation Equipment And Support

Long Title: Office Automation Equipment And Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HE.60.11.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HE - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HE.60.11.44.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HE - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

HE.60.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HE.60.11.52.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HE - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HE.60.11.53.0

No

Yes

Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Online Learning Center (OLC)

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HE - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -
Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HE.60.11.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HE.60.11.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HE - 018

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) -

Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HF - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HF.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

5/3/2007

Recast B&R

HF.30.01.11.2 No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2007

Change Report by B&R

Page: HF - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -

Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2007

Recast B&R

HF.30.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HF - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

HF.30.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

5/3/2007

Recast B&R

HF.30.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Fiscal Year: 2007

Change Report by B&R

Page: HF - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

5/3/2007

Recast B&R

HF.30.01.12.4

No Yes Training

Long Title: Training

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: HF - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control

Report

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Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HF.30.01.13.0

No

Yes

Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

Fiscal Year: 2007

Change Report by B&R

Page: HF - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -
Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HF.30.01.21.1

No Yes Travel Subject To Travel Regulations

Long Title:

Travel Subject To Travel Regulations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

Fiscal Year: 2007

Change Report by B&R

Page: HF - 007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) -

Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

HF.30.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

No Target

Definition:

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: HQ - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HQ0000000 - HQ9999999, Employee Compensation

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HQ.00.00.00.0 Yes No Employee Compensation Initiative

Long Title: Employee Compensation Initiative

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Employee Compensation Initiative

10/17/2006

Add New B&R

Control Level

HQ.10.00.00.0 No No Employee Compensation

Long Title: Employee Compensation

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Employee Compensation

Fiscal Year: 2007

Change Report by B&R

Page: HQ - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HQ0000000 - HQ9999999, Employee Compensation

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

10/17/2006

Add New B&R

HQ.10.01.00.0 No Yes Worker Advocacy

Long Title: Worker Advocacy

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Worker Advocacy

HA1001000

Fiscal Year: 2007

Change Report by B&R

Page: HQ - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HQ0000000 - HQ9999999, Employee Compensation

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HQ.10.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Special Projects

HA1009000

Fiscal Year: 2007

Change Report by B&R

Page: HQ - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HQ0000000 - HQ9999999, Employee Compensation

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: HR - 001
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Control	Report	
Level	Level	Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HR.10.44.65.0	No	Yes	Corporate Learning Services
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Long Title: Corporate Learning Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Learning Services. DOE and HQ learning/training services and support. Does not include the ETS MEO.

8/11/2006

Add New B&R

Definition

Report Level

HR.10.44.70.0	No	Yes	ETS MEO Contractual Services & Support
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Long Title: ETS MEO Contractual Services & Support

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: ETS MEO Contractual Services & Support. Unique B&R code to track contractual service and support expenditures for the ETS MEO per A-76 and DOE guidelines.

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: HR - Office of Human Capital Management

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Change
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B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Definition

Report Level

HR.10.44.71.0

No

Yes

ETS MEO Staff Training

Long Title:

ETS MEO Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

ETS MEO Staff Training. Unique B&R code to track staff training expenditures for the ETS MEO per A-76 and DOE guidelines.

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: HR - Office of Human Capital Management
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Program

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 Level Level Short Title

Last
Change
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B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Definition

Report Level

HR.11.01.00.0 No Yes Full-time Permanent

Long Title: Payroll Full-time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full-time Permanent

WM1101000

Fiscal Year: 2007

Change Report by B&R

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Report

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Short Title

Last
Change
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B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

HR.11.02.01.0

No Yes Other Salaries

Long Title: Payroll Other Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Other Salaries

WM1102010

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: HR - Office of Human Capital Management
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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

HR.11.02.02.0 No Yes SES Rank Performance Awards

Long Title: Payroll SES Rank Performance Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll SES Rank Performance Awards

WM1102020

Fiscal Year: 2007

Change Report by B&R

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Short Title

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B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

HR.11.02.03.0 No Yes Other Personnel Compensation

Long Title: Payroll Other Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Other Personnel Compensation

WM1102030

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

For Assistant Secretary: HR - Office of Human Capital Management

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B&R Code
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Type of Change

9/7/2006

Recast B&R

HR.11.03.02.0

No

Yes

Moving Expenses

Long Title:

Payroll Moving Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Payroll Moving Expenses

WM1103020

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HR - Office of Human Capital Management
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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

HR.11.03.03.0 No Yes All Other Personnel Benefits

Long Title: Payroll All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll All Other Personnel Benefits

WM1103030

Fiscal Year: 2007

Change Report by B&R

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Short Title

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Change
Date

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B&R Code
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Type of Change

9/7/2006

Recast B&R

HR.11.03.04.0 No Yes Benefits for Former Employees

Long Title: Payroll Benefits for Former Employees

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Benefits for Former Employees

WM1103040

Fiscal Year: 2007

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Type of Change

9/7/2006

Recast B&R

HR.11.03.05.0

No

Yes

Workman's Compensation

Long Title:

Payroll Workman's Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Payroll Workman's Compensation for HR, former ME, former MA and certain other organizations

WM1103050

Fiscal Year: 2007

Change Report by B&R

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B&R Code
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Type of Change

9/7/2006

Recast B&R

HR.21.01.00.0

No Yes HR Staff Travel

Long Title: HR Staff Travel Subject to Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Travel Subject to Travel Regulations (general staff travel)

WM2101000

Fiscal Year: 2007

Change Report by B&R

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R
Long Title
Short Title

HR.21.02.00.0

No Yes ETS MEO Staff Travel

Long Title: ETS MEO Staff Travel Subject to Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: ETS MEO Staff Travel Subject to Travel Regulations. Unique B&R code to track staff travel expenditures for the ETS MEO per A-76 and DOE guidelines.

Fiscal Year: 2007

Change Report by B&R

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8/11/2006

Add New B&R

Short Title
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Control Report
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B&R Code
If Changed

Type of Change

HU.00.00.00.0

Yes

No

ES&H OE - HS - Other Def Activities

Long Title: Environmental, Safety and Health Operating Expenses - HS - Other Defense Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes Other Defense Activities Operating costs associated with activities to assure that Department of Energy (DOE) activities are being conducted in conformance with applicable environmental laws and regulation and in a manner designed to protect the health and safety of the workers, the public, and the environment.

10/18/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

HU.10.00.00.0

No

No

Corporate Safety Program

Long Title: Corporate Safety Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Safety Program

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
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B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

Long Title
Short Title
Definition

HU.10.02.00.0

No

Yes

Facility Safety

Long Title:

Facility Safety

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Facility Safety

HD1002000

Fiscal Year: 2007

Change Report by B&R

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B&R Code
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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HU.10.03.00.0

No

Yes

Corporate Performance Assessment

Long Title:

Corporate Performance Assessment

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Corporate Performance Assessment - Includes funding for Analytical Services

HD1003000

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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Short Title

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Change
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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HU.10.07.00.0

No

Yes

Information Management

Long Title:

Information Management

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Information Management

HD1007000

Fiscal Year: 2007

Change Report by B&R

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B&R Code
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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HU.10.08.00.0

No

Yes

Nuclear Safety Research Program

Long Title:

Nuclear Safety Research Program

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes costs to assist in carrying out Departmental responsibilities.

HD1008000

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HU.10.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Special Projects

HD1009000

Fiscal Year: 2007

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HU.10.10.00.0

No

Yes

Price-Anderson Enforcement

Long Title:

Price-Anderson Enforcement

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes costs to provide oversight of the Price-Anderson Enforcement activities of the Department.

HD1010000

Fiscal Year: 2007

Change Report by B&R

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HU.20.00.00.0

No

No

Health

Long Title:

Health

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes costs for International Health programs, such as Marshall Islands, Occupational medicine focusing on medical surveillance, epidemiologic studies, which encompasses the State Health agreement program; and a memorandum of understanding with the Department of Health and Human Services.

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
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Type of Change

10/18/2006

Add New B&R

Definition

HU.20.06.00.0

No

No

Health

Long Title:

Health

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Health

10/18/2006

Add New B&R

Fiscal Year: 2007

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Type of Change

HU.20.06.10.0 No Yes Occupational Medicine

Long Title: Occupational Medicine

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Occupational Medicine

10/18/2006

Add New B&R

Report Level

HU.20.06.20.0 No Yes Epidemiologic Studies

Long Title: Epidemiologic Studies

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Epidemiologic Studies

HD2006200

Fiscal Year: 2007

Change Report by B&R

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HU.20.06.30.0

No

Yes

International Programs

Long Title:

International Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

International Programs

HD2006300

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

HU.20.06.40.0

No

Yes

Marshall Islands

Long Title:

Marshall Islands

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Marshall Islands

10/18/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

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Last Change Date

Previous B&R Code If Changed

Type of Change

HU.20.06.50.0	No	Yes	Public Health Programs
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Long Title: Public Health Programs
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Public Health Programs

5/3/2007	HD2006500	Add New B&R
		Recast B&R

Report Level

HU.40.00.00.0	No	No	Radiation Effects Res Foundation (RERF)
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Long Title: Radiation Effects Research Foundation (RERF)
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Includes costs to conduct research and studies, for peaceful purposes, on the medical effects of radiation on man or diseases that may be affected by radiation, with a view to contributing to the maintenance of the health and welfare of atomic bomb survivors and to the enhancement of the health of all mankind.

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

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Type of Change

10/18/2006

Add New B&R

Short Title
Definition

HU.40.06.00.0

No

Yes

RERF

Long Title:

RERF

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

RERF

HD4006000

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HU.60.00.00.0

No

Yes

Worker Safety

Long Title:

Worker Safety

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Worker Safety

HD6000000

Fiscal Year: 2007

Change Report by B&R

Page: HU - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HU0000000 - HU9999999, Other Defense Activities

Program

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

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For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HW.00.00.00.0 Yes No ES&H Prog Direction - HS - Other Def Act

Long Title: Program Direction - HS -Other Defense Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Program Direction - HS -Other Defense Activities

10/18/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

HW.30.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes costs and obligations incurred for personal services benefits and travel.

Fiscal Year: 2007

Change Report by B&R

Page: HW - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

Definition

HW.30.01.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes costs and obligations incurrec for peronsal services, benefits, and travel.

10/18/2006

Add New B&R

Definition

Fiscal Year: 2007

Change Report by B&R

Page: HW - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HW.30.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes personnel compensation as defined in DOE accounting practices and procedures handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in Classification HW3001123.

10/18/2006

Add New B&R

Definition

HW.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Full Time Permanent - Base Salaries

HF3001111

Fiscal Year: 2007

Change Report by B&R

Page: HW - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HW.30.01.11.2

No Yes All Other Personal Services

Long Title: All Other Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes all other personal services except full time permanent base salaries.

HF3001112

Fiscal Year: 2007

Change Report by B&R

Page: HW - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2007

Add New B&R

Recast B&R

Definition

Report Level

HW.30.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Employee Incentive Awards

HF3001113

Fiscal Year: 2007

Change Report by B&R

Page: HW - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HW.30.01.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2007

Change Report by B&R

Page: HW - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

Long Title
Short Title
Definition

HW.30.01.12.2

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel REgulations (FTR) Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

HF3001122

Fiscal Year: 2007

Change Report by B&R

Page: HW - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HW.30.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOE's Share of Social Security taxes. Also include allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfer for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to Civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). Reporting Organizations should continue to maintain detail records in their local systems.

HF3001123

Fiscal Year: 2007

Change Report by B&R

Page: HW - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HW.30.01.12.4

No

Yes

Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Training

HF3001124

Fiscal Year: 2007

Change Report by B&R

Page: HW - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HW.30.01.13.0

No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM regulations, Chapter 550, Subchapter 7.

HF3001130

Fiscal Year: 2007

Change Report by B&R

Page: HW - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HW.30.01.21.0

No

No

Travel and Transportation of Persons

Long Title: Travel and Transportation of Persons

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Travel and Transportation of Persons

10/18/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: HW - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HW.30.01.21.1 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500 Chapter VI (formerly Appendix 1501), subsistence of travelers and incidental travel expenses in accordance with federal travel regulations, which are chargeable directly to DOE. Specifically, includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related changes which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a)

5/3/2007 HF3001211 Add New B&R

Recast B&R

Definition

Report Level

HW.30.09.00.0 No Yes Special Projects

Long Title: Special Projects

Fiscal Year: 2007

Change Report by B&R

Page: HW - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HW0000000 - HW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Special Projects

5/3/2007 HF3009000

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: HY - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HY.00.00.00.0

Yes

No

ES&H OE - HS - Energy Supply

Long Title: Environmental, Safety and Health Operating Expenses - HS - Energy Supply

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes activities to assure that Department of Energy (DOE) activities are being conducted in conformance with applicable environmental laws and regulation and in a manner designed to protect the health and safety of the workers, the public, and the environment.

10/18/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

HY.10.00.00.0

No

No

Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Policy, Standards and Guidance

Fiscal Year: 2007

Change Report by B&R

Page: HY - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

HY.10.02.00.0 No No Environment, Safety and Health

Long Title: Environment, Safety and Health

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environment, Safety and Health

10/18/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: HY - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HY.10.02.10.0 No Yes Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environment

5/3/2007 HC1002100

Add New B&R

Recast B&R

Report Level

HY.10.02.20.0 No Yes Facility Safety

Long Title: Facility Safety

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Facility Safety

HC1002200

Fiscal Year: 2007

Change Report by B&R

Page: HY - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control

Report

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HY.10.03.00.0

No

Yes

Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Performance Assessment

10/27/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: HY - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HY.10.04.00.0 No Yes Health

Long Title: Health

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Health

5/3/2007 HC1004000
Add New B&R
Recast B&R

Report Level

HY.10.09.00.0 No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Special Projects

HC1009000

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HY.70.00.00.0

No

No

DOE-Wide ES&H Programs

Long Title:

DOE-Wide ES&H Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes costs for activities that provide products and support in environment, safety and health that efficiently use DOE resources when managed centrally by EH. Such programs include the Department of Energy Laboratory Accreditation Program (DOELAP, the Federal Employees Occupational Safety and Health (FEOSH) program, and the nationally recognized Voluntary Protection Program (VPP).

Fiscal Year: 2007

Change Report by B&R

Page: HY - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

Long Title
Short Title
Definition

HY.70.06.00.0

No Yes Information Management (eXcite)

Long Title: Information Management (eXcite)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Information Management (eXcite)- The information management program ensure that information technology is acquired and information resources are managed in a manner that implements the policies and procedures of legislation and the President's Management Agenda.

HC7006000

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HY.70.10.00.0

No

Yes

Health

Long Title: Health

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Health

10/27/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HY.70.30.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Performance Assessment - Includes costs in support of the Accreditation of worker radiation protection monitoring programs, required by 10 CFR 835, DOe's Voluntary Protection Program, and the collection and maintenace of DOe and contractor personnel radiation exposure records.

5/3/2007 HC7030000 Add New B&R

Recast B&R

Definition

Report Level

HY.70.40.00.0 No Yes Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environment - Ensures the protection of the environmental resources affected by DOE activities.

HC7040000

Fiscal Year: 2007

Change Report by B&R

Page: HY - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control

Report

Level

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HY.70.60.00.0

No

Yes

Enforcement

Long Title: Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Enforcement - Carryout the statutory mandate of the Atomic Energy Act to enforce compliance with nuclear safety regulations.

HC7060000

Fiscal Year: 2007

Change Report by B&R

Page: HY - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HY0000000 - HY9999999, Energy Supply

Program

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Control

Report

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 001
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

HZ.00.00.00.0 Yes No ES&H - HS - Prog Direction-Energy Supply
Long Title: Environmental, Safety and Health - HS - Program Direction - Energy Supply
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health - HS - Program Direction - Energy Supply

10/18/2006 Add New B&R

Long Title
Short Title
Definition

Control Level

HZ.60.00.00.0 No No Program Direction

Long Title: Program Direction
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Includes costs and obligations incurred for environment, safety and health program relating to personal services benefits and travel.

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

Definition

HZ.60.01.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Salaries and Benefits

10/18/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HZ.60.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes personnel compensation as defined in DOE accounting practices and procedures handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification HZ6001123.

10/18/2006

Add New B&R

Definition

HZ.60.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Full Time Permanent - Base Salaries

HE6001111

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.01.11.2

No Yes All Other Personal Services

Long Title:

All Other Personal Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes all other personal services except full time permanent base salaries.

HE6001112

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HZ.60.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes cash awards for employees' suggestions and efficiency.

HE6001113

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HZ.60.01.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

Definition

HZ.60.01.12.2

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR) Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

Definition

Report Level

HZ.60.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes payments by DOE to the Civil Services Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOE's share of social security taxes. Also includes allowances for cost of living outside the continental United States and for temporary lodging quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE, and payments by DOE to civilian employees under the authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). Reporting organizations should continue to maintain detail records in their local systems.

HE6001123

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HZ.60.01.12.4

No

Yes

Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Training

HE6001124

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.01.13.0

No

Yes

Benefits for Former Personnel

Long Title:

Benefits for Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes severance pay of former employees as provides in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

HE6001130

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HZ.60.01.21.0

No

No

Travel and Transportation of Persons

Long Title:

Travel and Transportation of Persons

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes all costs of travel and transportation of persons as detailed under Classifications HZ6001211 below.

10/18/2006

Add New B&R

Definition

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

HZ.60.01.21.1

No

Yes

Travel Subject to Travel Regulations

Long Title:

Travel Subject to Travel Regulations

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500 Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal travel regulations, which are chargeable directly to DOE. Specifically includes (a) Commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidently for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incidental to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designed post of duty. Excludes (a

HE6001211

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

HZ.60.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Special Projects

5/3/2007 HE6009000
Add New B&R
Recast B&R

Report Level

HZ.60.11.00.0

No No Good & Services Provided Through the WCF

Long Title: Good and Services Provided Through the Working Capital Fund (WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Good and Services Provided Through the Working Capital Fund (WCF)

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/18/2006

Add New B&R

Short Title

HZ.60.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Payroll and Other Personnel Costs

HE6011140

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.15.0

No

Yes

Payroll Processing

Long Title:

Payroll Processing to be performed by Non-Federal Contractor and/or Other Federal Agency

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Payroll Processing to be performed by Non-Federal Contractor and/or Other Federal Agency

HE6011150

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

HZ.60.11.16.0

No

Yes

Corp Human Resource Info System (CHRIS)

Long Title:

Corporate Human Resource Information System (CHRIS)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Corporate Human Resource Information System (CHRIS)

HE6011160

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

HZ.60.11.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Administrative Services

10/18/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HZ.60.11.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Supplies

5/3/2007

HE6011241

Add New B&R

Recast B&R

Report Level

HZ.60.11.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Postage

HE6011242

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Photocopying

HE6011243

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.24.4

No

Yes

Printing and Graphics

Long Title:

Printing and Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Printing and Graphics

HE6011244

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.24.5

No

Yes

Building Rental, Operations, and Mainten

Long Title:

Building Rental, Operations, and Maintenance

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Building Rental, Operations, and Maintenance

HE6011245

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.34.0

No

No

Information Mgmnt Systems & Operations

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Information Management Systems and Operations

10/18/2006

Add New B&R

Short Title

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HZ.60.11.34.1 No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Telecommunications

5/3/2007 HE6011341

Add New B&R

Recast B&R

Report Level

HZ.60.11.34.2 No Yes Office Automation Equipment and Support

Long Title: Office Automation Equipment and Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Office Automation Equipment and Support

HE6011342

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.34.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Networking

HE6011343

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 025

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Procurement Services

10/18/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

HZ.60.11.44.1 No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Contract Audits

5/3/2007 HE6011441

Add New B&R

Recast B&R

Report Level

HZ.60.11.44.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Contract Closeout

HE6011442

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

Level

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.52.0

No Yes Corporate Executive Information Ssystem

Long Title: Corporate Executive Information Ssystem

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Executive Information Ssystem

HE6011520

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.53.0

No

Yes

Online Learning Center (OLC)

Long Title: Online Learning Center (OLC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Online Learning Center (OLC)

HE6011530

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 029
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.54.0

No

Yes

Personnel and Training Services

Long Title:

Personnel and Training Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Personnel and Training Services

HE6011540

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

HZ.60.11.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Indirect Operating Costs

HE6011940

Fiscal Year: 2007

Change Report by B&R

Page: HZ - 031

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: HZ0000000 - HZ9999999, Program Direction

Program

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Control

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: IM - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

IM.10.10.11.0 No Yes Full Time Permanent Base Salaries - RO

Long Title: Full Time Permanent Base Salaries - RO

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: Advocate and Implement E-Government citizen service delivery office

Definition: Full Time Permanent Base Salaries - RO

12/7/2006

Long Title
Short Title
Definition

IM.10.10.18.0 No Yes Full Time Permanent Base Salaries - MEO

Long Title: Full Time Permanent Base Salaries - MEO

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full Time Permanent Base Salaries - MEO

Fiscal Year: 2007

Change Report by B&R

Page: IM - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

Program

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Control

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B&R Code
If Changed

Type of Change

12/7/2006

Add New B&R

Report Level

IM.40.20.04.0

No

Yes

Spectrum Relocation

Long Title:

Spectrum Relocation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Radio frequency band movements.

4/4/2007

Long Title
Short Title
Definition

Resp. Segment

Fiscal Year: 2007

Change Report by B&R

Page: KA - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

Program

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Control Report
Level Level Short Title

Last
Change
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B&R Code
If Changed

Type of Change

KA.15.02.02.0

No

No

Adv Tech Res, Accel Dev, ILC

Long Title: Advanced Technology Research, Accelerator Development, International Linear Collider

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: High Energy Physics

Target: No Target

Definition: Includes costs for R&D on the technical aspects of linear electron collider concept and R&D and conceptual design on specific possible facilities.

8/11/2006

Long Title
Short Title

Report Level

KA.15.02.02.1

No

Yes

Adv Tech Res, Accel Dev, ILC Accel R&D

Long Title: Advanced Technology Research, Accelerator Development, International Linear Collider Accelerator R&D

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: High Energy Physics

Target: No Target

Definition: Includes costs for research and development activities in support of the International Linear Collider concept, including all accelerator subsystems and industrialization of component fabrication processes.

Fiscal Year: 2007

Change Report by B&R

Page: KA - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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B&R Code
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Type of Change

8/11/2006

Add New B&R

Short Title
Definition

Target

Report Level

KA.15.02.02.2

No Yes Adv Tech Res, Accel Dev, ILC Detector R&D

Long Title: Advanced Technology Research, Accelerator Development, International Linear Collider Detector R&D

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: High Energy Physics

Target: No Target

Definition: Includes costs for research and development activities in support of detectors proposed to be sited at the International Linear Collider.

Fiscal Year: 2007

Change Report by B&R

Page: KA - 003

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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Type of Change

8/11/2006

Add New B&R

Short Title
Definition

Target

Report Level

KA.15.02.02.3

No Yes Adv Tech Res, Accel Dev, ILC Other R&D

Long Title: Advanced Technology Research, Accelerator Development, International Linear Collider Other Supporting R&D

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: High Energy Physics

Target: No Target

Definition: Includes costs for other research and development activities in support of the International Linear Collider, including site and civil engineering studies, management of the U.S. R&D effort, U.S. contributions to the international R&D management team, and education and outreach activities.

Fiscal Year: 2007

Change Report by B&R

Page: KA - 004

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KA0000000 - KA9999999, High Energy Physics

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Type of Change

8/11/2006

Add New B&R

Short Title
Definition

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Report Level

Fiscal Year: 2007

Change Report by B&R

Page: KB - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

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Control Level	Report Level	Short Title
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Last Change Date	Previous B&R Code If Changed	Type of Change
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KB.04.01.05.0	No	No	Low Energy, Exotic Beam R&D
Long Title:	Low Energy, Exotic Beam Research and Development		
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH		
Program Goal:	Nuclear Physics		
Target:	No Target		
Definition:	Includes costs of Low Energy Research activities associated with Exotic Beam R&D		

8/11/2006

Long Title
Short Title
Definition

KB.04.01.05.1	No	Yes	Low Energy, Exotic Beam R&D, Univ Res
Long Title:	Low Energy, Exotic Beam R&D, University Research		
Departmental Goal:	WORLD-CLASS SCIENTIFIC RESEARCH		
Program Goal:	Nuclear Physics		
Target:	No Target		
Definition:	Includes costs of Low Energy Research activities associated with the Exotic Beam carried out by Universities.		

Fiscal Year: 2007

Change Report by B&R

Page: KB - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KB0000000 - KB9999999, Nuclear Physics

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Type of Change

8/11/2006

Long Title
Short Title
Definition

KB.04.01.05.2

No

Yes

Low Energy, Exotic Beam R&D,Natl Lab Res

Long Title:

Low Energy, Exotic Beam R&D, National Laboratory Research

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Nuclear Physics

Target:

No Target

Definition:

Includes costs of Low Energy Research activities associated with the Exotic Beam carried out by National Laboratories.

8/11/2006

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: KC - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

KC.02.04.01.G No Yes BNL Nat'l Synchrontron Light Source II

Long Title: BNL National Synchrontron Light Source II
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: (Not Required Any More)
Definition: BNL National Synchrontron Light Source II

8/11/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

KC.02.10.00.0 No No Facilities Research

Long Title: Facilities Research
Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH
Program Goal: Basic Energy Sciences
Target: (Not Required Any More)
Definition: Facilities Research

Fiscal Year: 2007

Change Report by B&R

Page: KC - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

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B&R Code
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Type of Change

8/11/2006

Add New B&R

Report Level

KC.02.10.01.0

No

Yes

Electron-beam Microcharacterization

Long Title:

Electron-beam Microcharacterization

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Basic Energy Sciences

Target:

(Not Required Any More)

Definition:

Electron-beam Microcharacterization

8/11/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: KC - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

KC.02.11.00.0 No No Accelerator and Detector Research

Long Title: Accelerator and Detector Research

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Basic Energy Sciences

Target: (Not Required Any More)

Definition: Accelerator and Detector Research

8/11/2006

Add New B&R

Report Level

KC.02.11.01.0 No Yes Accelerator and Detector Research

Long Title: Accelerator and Detector Research

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Basic Energy Sciences

Target: (Not Required Any More)

Definition: Accelerator and Detector Research

Fiscal Year: 2007

Change Report by B&R

Page: KC - 004

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KC0000000 - KC9999999, Basic Energy Sciences

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Type of Change

8/11/2006

Add New B&R

Report Level

KC.02.81.01.5

No

Yes

SLAC - LCLS

Long Title:

SLAC - LCLS

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Basic Energy Sciences

Target:

(Not Required Any More)

Definition:

SLAC - LCLS

12/7/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: KP - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Control Report

Level Level

Short Title

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Change
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B&R Code
If Changed

Type of Change

KP.12.05.00.0

No

No

Climate Forcing

Long Title:

Climate Forcing

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Definition:

Includes costs to support both observations and modeling activities necessary to understand and predict atmospheric and land surface processes and properties that affect radiative forcing of climate, such as clouds, water vapor, aerosols, and greenhouse gases and their effect on the radiation balance from the surface of the Earth to the top of the atmosphere. Includes research on cloud and aerosol properties and processes and land surface processes controlling the exchange of carbon dioxide between the atmosphere and terrestrial biosphere and how they effect atmospheric concentrations of carbon dioxide. Also includes research to capture this understanding in process models that can be coupled to global climate models for simulating climate and climate feedbacks at decade to century time scales.

8/11/2006

Add New B&R

Definition

KP.12.05.01.0

No

Yes

ARM Research

Long Title:

Atmospheric Radiation Measurement (ARM) Research

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Fiscal Year: 2007

Change Report by B&R

Page: KP - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

Definition:

Includes costs to support research to utilize data from ARM Climate Research Facilities to understand the radiation balance from the surface of the Earth to the top of the atmosphere, especially the effect of clouds and water vapor on that balance and capture that information in parameterization schemes and/or cloud resolving models for use in coupled global and regional climate models.

8/11/2006

Add New B&R

Short Title
Definition

Report Level

KP.12.05.02.0

No Yes ARM Infrastructure

Long Title: Atmospheric Radiation Measurement (ARM) Infrastructure

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: (Not Required Any More)

Definition: Includes costs to maintain and operate ARM Climate Research Facilities and to collect data on atmospheric properties and processes and their effects on the radiation balance from the top of the atmosphere to the ground surface and to provide that data to the research community to improve process models that simulate the effect of cloud and other atmospheric properties on radiation and climate.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 003

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

8/11/2006

Add New B&R

Short Title
Definition

Report Level

KP.12.05.03.0

No

Yes

Atmospheric Science

Long Title:

Atmospheric Science

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Definition:

Includes costs to support experimental and observational research to understand atmospheric processes that control transport, transformation, and fate of energy-related aerosols emitted to the atmosphere and the aerosol radiative properties that affect climate.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Definition

Report Level

KP.12.05.04.0

No

Yes

Terrestrial Carbon Processes

Long Title:

Terrestrial Carbon Processes

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Definition:

Includes costs to support observational and experimental research and modeling to improve understanding of the biophysical processes in terrestrial ecosystems that control the net exchange of carbon dioxide between the atmosphere and terrestrial biosphere and to capture that understanding in terrestrial carbon cycle models that can be coupled to an earth system model.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

8/11/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

KP.12.05.05.0

No

Yes

Ocean Sciences

Long Title:

Ocean Sciences

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Definition:

Includes costs to support experimental research to understand the biological processes controlling the biological fixation and cycling of carbon dioxide in ocean surface waters and the role of those processes in regulating the net exchange of carbon dioxide between the atmosphere and ocean waters.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

8/11/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

KP.12.05.06.0

No

Yes

Information and Integration

Long Title:

Information and Integration

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Definition:

Includes costs to archive, manage, and disseminate data and information on greenhouse gas emissions and concentrations, including, atmospheric and ocean concentrations and atmosphere-biosphere exchange of carbon dioxide. The data are made accessible to the public and the climate change research community.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

8/11/2006

Add New B&R

Definition

Report Level

KP.12.06.00.0

No

Yes

Climate Change Modeling

Long Title:

Climate Change Modeling

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Definition:

Includes costs to develop, improve, evaluate and apply the best coupled atmosphere-ocean general circulation models (GCMs) and Earth system models that simulate climate variability and climate change including climate change feedbacks on carbon and water cycling over decade to century time scales and at spatial scales ranging from global to regional.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 008

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Definition

Report Level

KP.12.07.00.0

No

No

Climate Change Response

Long Title:

Climate Change Response

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Definition:

Includes costs to support experimental and modeling studies to understand and predict effects of climatic and atmospheric changes on the structure and functioning of terrestrial ecosystems, to support the maintenance and operation of experimental field facilities for such studies, to develop new methods and models for assessing environmental costs and benefits of climatic change, and to support graduate and undergraduate education programs to train the next generation of scientists with interdisciplinary skills needed to conduct climate change research.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Definition

KP.12.07.01.0

No Yes Ecosystem Function and Response

Long Title: Ecosystem Function and Response

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: (Not Required Any More)

Definition: Includes costs to support both experimental and modeling studies to understand and predict the effects of climatic and atmospheric changes on terrestrial ecosystems, potential feedbacks of terrestrial ecosystem responses on climate and atmospheric composition, and causal pathways (from molecular to the ecosystem levels) that explain the response of complex ecosystems.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Definition

Report Level

KP.12.07.02.0

No Yes FACE Facility

Long Title: Free-Air Carbon Dioxide Enrichment (FACE) Facility

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: (Not Required Any More)

Definition: Includes costs to support the operation and maintenance of four experimental field facilities for studying the direct effects of elevated carbon dioxide and/or ozone on terrestrial ecosystems, including the capacity of the studied ecosystems to capture and sequester carbon when exposed to the elevated concentrations.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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B&R Code
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Type of Change

8/11/2006

Add New B&R

Short Title
Definition

Report Level

KP.12.07.03.0

No Yes Integrated Assessment

Long Title: Integrated Assessment

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: (Not Required Any More)

Definition: Includes costs to develop and improve methods and models used to assess environmental and societal costs and benefits of human-induced climate change and possible response options or strategies for mitigating or adapting to climate change.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 012

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

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Type of Change

8/11/2006

Add New B&R

Definition

Report Level

KP.12.07.04.0

No Yes Education

Long Title: Education

Departmental Goal: WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal: Biological and Environmental Research

Target: (Not Required Any More)

Definition: Includes costs for graduate and undergraduate education programs in global environmental change for training the next generation of scientists with the interdisciplinary skills needed to conduct global change research.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 013

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Type of Change

8/11/2006

Add New B&R

Definition

Report Level

KP.12.08.00.0

No

Yes

Carbon Sequestration - CCTI

Long Title:

Climate Change Mitigation (Carbon Sequestration-CCTI)

Departmental Goal:

WORLD-CLASS SCIENTIFIC RESEARCH

Program Goal:

Biological and Environmental Research

Target:

(Not Required Any More)

Definition:

Includes costs to identify and modify natural processes in terrestrial ecosystems to enhance carbon sequestration in terrestrial vegetation and soils, and evaluate the environmental implications of purposeful enhancement of carbon sequestration in terrestrial ecosystems.

Fiscal Year: 2007

Change Report by B&R

Page: KP - 014

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: KP0000000 - KP9999999, Biological and Environmental Research

Program

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: LG - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LG0000000 - LG9999999, Loan Guarantee Program - FY 2006

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LG.00.00.00.0 Yes No LOAN GUARANTEE PROGRAM-- FY 2006

Long Title: LOAN GUARANTEE PROGRAM -- FY 2006

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: LOAN GUARANTEE PROGRAM -- FY 2006 ESTABLISHED WITH AN APPROPRIATION TRANSFER

7/12/2006

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

LG.10.00.00.0 No Yes LOAN GUARANTEE PROGRAM SALARIES AND RELA

Long Title: LOAN GUARANTEE PROGRAM SALARIES AND RELATED EXPENSES

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: LOAN GUARANTEE PROGRAM SALARIES AND RELATED EXPENSES INCLUDING DOE WCF, TRAVEL AND TRAINING.

Fiscal Year: 2007

Change Report by B&R

Page: LG - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: LG0000000 - LG9999999, Loan Guarantee Program - FY 2006

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/13/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

LG.20.00.00.0

No

Yes

LOAN GUARANTEE PROGRAM CONTRACT SUPPORT

Long Title:

LOAN GUARANTEE PROGRAM CONTRACT SUPPORT

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

LOAN GUARANTEE PROGRAM CONTRACT SUPPORT - FUNDING FOR CONTRACTUAL SUPPORT EXPENDITURES

7/12/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

Fiscal Year: 2007

Change Report by B&R

Page: LG - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LG0000000 - LG9999999, Loan Guarantee Program - FY 2006

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LG.30.00.00.0 No Yes LOAN GUARANTEE PROGRAM TRAINING

Long Title: LOAN GUARANTEE PROGRAM TRAINING

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: LOAN GUARANTEE PROGRAM TRAINING - FUNDING FOR TRAINING

2/21/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

LG.40.00.00.0 No Yes LOAN GUARANTEE PROGRAM TRAVEL

Long Title: LOAN GUARANTEE PROGRAM TRAVEL

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: LOAN GUARANTEE PROGRAM TRAVEL - FUNDING FOR TRAVEL

Fiscal Year: 2007

Change Report by B&R

Page: LG - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: LG0000000 - LG9999999, Loan Guarantee Program - FY 2006

Program

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

2/21/2007

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: LM - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.01.00.0 No No Long-Term Surveillance and Maintenance

Long Title: GOAL 1 - Long-Term Surveillance and Maintenance (LTSM)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Long-Term Surveillance and Maintenance

8/11/2006

Long Title

Resp. Segment

LM.01.01.01.0 No Yes LTSM - Defense

Long Title: GOAL 1 - Long-Term Surveillance and Management, Defense

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Long-Term Surveillance and Management, Defense

Fiscal Year: 2007

Change Report by B&R

Page: LM - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

Resp. Segment

LM.01.01.02.0

No Yes LTSM - Non-Defense

Long Title: GOAL 1 - Long - Term Surveillance and Maintenance - Non-Defense

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Long - Term Surveillance and Maintenance - Non-Defense

8/11/2006

Long Title

Resp. Segment

Fiscal Year: 2007

Change Report by B&R

Page: LM - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.01.03.0 No Yes Long Term Surveillance and Maintenance -
Long Title: GOAL 1 - Long Term Surveillance and Maintenance - Rocky Flats (Transfer)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: Long Term Surveillance and Maintenance - Rocky Flats

8/11/2006

Long Title

LM.01.01.04.0 No Yes Long-Term Surveillance and Maintenance -
Long Title: GOAL 1 - Long-Term Surveillance and Maintenance - Mound (Transfer)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: Long-Term Surveillance and Maintenance - Mound

Fiscal Year: 2007

Change Report by B&R

Page: LM - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.01.05.0

No Yes Long-Term Surveillance and Maintenance -

Long Title: GOAL 1 - Long-Term Surveillance and Maintenance - Fernald (Transfer)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: (Not Required Any More)

Definition: Long-Term Surveillance and Maintenance - Fernald

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.01.06.0 No Yes Long-Term Surveillance and Maintenance -
Long Title: GOAL 1 - Long-Term Surveillance and Maintenance - Nevada Offsites (Transfer)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: Long-Term Surveillance and Maintenance - Nevada Offsites

8/11/2006

Long Title

LM.01.02.00.0 No No Pensions and Benefits - Defense
Long Title: GOAL 3 - Continuation of Pensions and Benefits for former ODA contractors
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Continuation of Pensions and Benefits for former ODA contractors including Pinellas, Fernald, Mound, and Rocky Flats

Fiscal Year: 2007

Change Report by B&R

Page: LM - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.01.0

No Yes Policy and Management

Long Title: GOAL 3 - Pension and Benefits Continuity Policy and Management - Defense

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Pension and Benefits Continuity Policy and Management - Defense

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.02.10.0 No Yes P&B Policy and Management

Long Title: GOAL 3 - P&B Policy and Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Policy and Management

8/11/2006

Long Title

LM.01.02.20.0 No No P&B Pinellas

Long Title: GOAL 3 - P&B Pinellas

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Pinellas

Fiscal Year: 2007

Change Report by B&R

Page: LM - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.20.1

No

Yes

P&B Pinellas Pensions

Long Title:

GOAL 3 - P&B Pinellas Pensions

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Pinellas Pensions

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.02.20.2 No Yes P&B Pinellas Medical Benefits

Long Title: GOAL 3 - P&B Pinellas Medical Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Pinellas Medical Benefits

8/11/2006

Long Title

LM.01.02.20.3 No Yes P&B Pinellas Life Insurance

Long Title: GOAL 3 - P&B Pinellas Life Insurance

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Pinellas Life Insurance

Fiscal Year: 2007

Change Report by B&R

Page: LM - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.20.4

No

Yes

P&B Pinellas Administration

Long Title:

GOAL 3 - P&B Pinellas Administration

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Pinellas Administration

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.02.20.5 No Yes Pinellas P&B pre 2005

Long Title: GOAL 3 - Pinellas P&B pre 2005

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Pinellas P&B pre 2005

8/11/2006

Long Title

LM.01.02.30.0 No No P&B Closure Sites

Long Title: GOAL 3 - Pension and Benefits Closure Sites

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No target

Definition: Continuation of pensions and benefits for contractor personnel from former defense facilities that closed after FY 2003 including Fernald, Mound, and Rocky Flats

Fiscal Year: 2007

Change Report by B&R

Page: LM - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.30.1

No

Yes

Pensions and Benefits - Fernald Pensions

Long Title:

GOAL 3 - Pensions and Benefits - Fernald Pensions

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Pensions and Benefits - Fernald Pensions

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.02.30.2 No Yes P&B Fernald Medical Benefits

Long Title: GOAL 3 - P&B Fernald Medical Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Fernald Medical Benefits

8/11/2006

Long Title

LM.01.02.30.3 No Yes P&B Fernald Life Insurance

Long Title: GOAL 3 - P&B Fernald Life Insurance

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Fernald Life Insurance

Fiscal Year: 2007

Change Report by B&R

Page: LM - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.30.4

No

Yes

P&B Fernald Administration

Long Title:

GOAL 3 - P&B Fernald Administration

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Fernald Administration

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.02.40.0

No

No

P&B Mound

Long Title:

GOAL 3 P&B Mound

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Mound

8/11/2006

Long Title

LM.01.02.40.1

No

Yes

P&B Mound Pensions

Long Title:

GOAL 3 - P&B Mound Pensions

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Mound Pensions

Fiscal Year: 2007

Change Report by B&R

Page: LM - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.40.2

No

Yes

P&B Mound Medical Benefits

Long Title:

GOAL 3 - P&B Mound Medical Benefits

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Mound Medical Benefits

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.02.40.3 No Yes P&B Mound Life Insurance

Long Title: GOAL 3 - P&B Mound Life Insurance
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: P&B Mound Life Insurance

8/11/2006

Long Title

LM.01.02.40.4 No Yes P&B Mound Administration

Long Title: GOAL 3 - P&B Mound Administration
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: P&B Mound Administration

Fiscal Year: 2007

Change Report by B&R

Page: LM - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.50.0

No

No

P&B Rocky Flats

Long Title:

GOAL 3 - P&B Rocky Flats

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Rocky Flats

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.02.50.1 No Yes P&B rocky Flats Pensions

Long Title: GOAL 3 - P&B rocky Flats Pensions

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B rocky Flats Pensions

8/11/2006

Long Title

LM.01.02.50.2 No Yes P&B Rocky Flats Medical Benefits

Long Title: GOAL 3 - P&B Rocky Flats Medical Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Rocky Flats Medical Benefits

Fiscal Year: 2007

Change Report by B&R

Page: LM - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.50.3

No

Yes

P&B Rocky Flats Life Insurance

Long Title:

GOAL 3 - P&B Rocky Flats Life Insurance

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Rocky Flats Life Insurance

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.02.50.4 No Yes P&B Rocky Flats Administration

Long Title: GOAL 3 - P&B Rocky Flats Administration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Rocky Flats Administration

8/11/2006

Long Title

LM.01.02.60.0 No No P&B Administration

Long Title: GOAL 3 - P&B Administration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Administration

Fiscal Year: 2007

Change Report by B&R

Page: LM - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.60.1

No Yes P&B Administration Identified Closure Co

Long Title: GOAL 3 - P&B Administration Identified Closure Contractor

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Administration Identified Closure Contractor

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.02.60.2 No Yes P&B Administration National Stewardship

Long Title: GOAL 3 - P&B Administration National Stewardship Entity

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Administration National Stewardship Entity

8/11/2006

Long Title

LM.01.02.70.0 No Yes P&B Uncosted Obligation Authority

Long Title: GOAL 3 - P&B Uncosted Obligation Authority

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Uncosted Obligation Authority

Fiscal Year: 2007

Change Report by B&R

Page: LM - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.02.80.0

No

Yes

Closure Sites pre 2005

Long Title:

GOAL 3 - Closure Sites pre 2005

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Closure Sites pre 2005

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.03.00.0 No No Records Management - Defense

Long Title: GOAL 2 - Records Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Storage and Retrieval of records used for program activities and for sites that have been closed and transferred to the legacy management program from former defense facilities

8/11/2006

Long Title

LM.01.03.10.0 No Yes AIM Program Management

Long Title: GOAL 2 - AIM Program Management

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: AIM Program Management

Fiscal Year: 2007

Change Report by B&R

Page: LM - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title
Short Title
Definition

LM.01.03.20.0

No

Yes

Archives Management & Operations

Long Title:

GOAL 2 - Archives Management & Operations

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Archives Management & Operations

8/11/2006

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: LM - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.03.21.0 No Yes Archives Records Management - Roc
Long Title: GOAL 2 - Archives Records Management - Rocky Flats (Transfer)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: Archives Records Management - Rocky Flats

8/11/2006

Long Title
Short Title
Definition

LM.01.03.22.0 No Yes Archives Records Management - Mou
Long Title: GOAL 2 - Archives Records Management - Mound (Transfer)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: Archives Records Management - Mound

Fiscal Year: 2007

Change Report by B&R

Page: LM - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title
Short Title
Definition

LM.01.03.23.0

No

Yes

Archives Records Management - Fer

Long Title:

GOAL 2 - Archives Records Management - Fernald (Transfer)

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

(Not Required Any More)

Definition:

Archives Records Management - Fernald

8/11/2006

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: LM - 029
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.03.24.0 No Yes Legacy Management Records Management - N
Long Title: GOAL 2 - Legacy Management Records Management - Nevada Offsites (Transfer)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: Legacy Management Records Management - Nevada Offsites

8/11/2006

Long Title

LM.01.03.30.0 No No Legacy Archives Records Storage Facility
Long Title: GOAL 2 - Legacy Archives Records Storage Facility
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Legacy Archives Records Storage Facility

Fiscal Year: 2007

Change Report by B&R

Page: LM - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.03.30.1

No

Yes

Records Storage Facility - Real Property

Long Title:

GOAL 2 - Records Storage Facility - Real Property Procurement

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Records Storage Facility - Real Property Procurement

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 031
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.03.30.2 No Yes Records Storage Facility - Building/Cont
Long Title: GOAL 2 - Records Storage Facility - Building/Contractor Support
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Records Storage Facility - Building/Contractor Support

8/11/2006

Long Title

LM.01.03.30.3 No Yes Records Facility - Project Management
Long Title: GOAL 2 - Records Facility - Project Management
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Records Facility - Project Management

Fiscal Year: 2007

Change Report by B&R

Page: LM - 032
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.03.40.0

No

No

Information Technology Management & Oper

Long Title:

GOAL 2 - Information Technology Management & Operations

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Information Technology Management & Operations

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 033
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.03.40.1 No Yes Information Technology Asset Acquisition
Long Title: GOAL 2 - Information Technology Asset Acquisition & Mgmt
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Information Technology Asset Acquisition & Mgmt

8/11/2006

Long Title

LM.01.03.40.2 No Yes Enterprise Architecture Development & Mai
Long Title: GOAL 2 - Enterprise Architecture Development & Maintenance
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Enterprise Architecture Development & Maintenance

Fiscal Year: 2007

Change Report by B&R

Page: LM - 034
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.03.40.3

No

Yes

Cyber Security

Long Title:

GOAL 2 - Cyber Security

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Cyber Security

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 035
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.01.04.00.0 No No Real Estate Activities - Defense
Long Title: GOAL 4 -Real Estate Activities at former Defense Sites
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Real Estate Activities, including disposition, at former Defense Sites

8/11/2006

Long Title

Report Level

LM.01.04.10.0 No Yes GOAL 4 Real Estate Activities at former
Long Title: GOAL 4 Real Estate Activities at former Defense sites / Real and Personal Property
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: GOAL 4 Real Estate Activities at former Defense sites / Real and Personal Property

Fiscal Year: 2007

Change Report by B&R

Page: LM - 036
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Report Level

LM.01.04.20.0

No

Yes

GOAL 4 - Real Estate Activities at former

Long Title:

GOAL 4 - Real Estate Activities at former Defense Sites/Re-Use Activities

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

(Not Required Any More)

Definition:

GOAL 4 - Real Estate Activities at former Defense Sites/Re-Use Activities

8/11/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: LM - 037
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.05.00.0 No No Env Justice/Massey Chairs

Long Title: GOAL 1 - Environmental Justice including Massey Chairs

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Environmental Justice program including administration of the Massey Chairs of Excellence

8/11/2006

Long Title

LM.01.05.10.0 No Yes Environmental Justice

Long Title: GOAL 1 - Environmental Justice

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Management of the Department's Environmental Justice Program

Fiscal Year: 2007

Change Report by B&R

Page: LM - 038
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.01.05.20.0

No

Yes

Massey Chairs

Long Title:

GOAL 1 - Massey Chairs

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Management of the Massey Chairs of Excellence

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 039
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.01.07.00.0 No Yes Colorado Stakeholder Organization (earma

Long Title: GOAL 1 - Colorado Stakeholder Organization (earmark)

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: None

Definition: Colorado Stakeholder Organization (earmark)to establish a Local Stakeholder Post-Closure organization in the State of Colorado

8/11/2006

Long Title

LM.01.08.00.0 No Yes Community Improvement

Long Title: GOAL 4 - Community Improvement

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: None

Definition: Congressional earmarks for transition of STAR Center in Pinellas County Florida and final payment to the Miamisburg Mound Community Improvement Corporation

Fiscal Year: 2007

Change Report by B&R

Page: LM - 040

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

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Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

8/11/2006

Long Title

LM.02.01.00.0

No

Yes

Long-Term Surveillance and Maintenance -

Long Title:

GOAL 1 - Long-Term Surveillance and Maintenance - Non-Defense

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Long-Term Surveillance and Maintenance - Non-Defense

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 041
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.02.02.00.0 No No Pensions & Benefits - Non-Defense

Long Title: GOAL 3 - Pensions & Benefits Continuity at former Non-Defense sites

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Continuity of Pensions and Benefits at former Non-Defense Sites including USEC facilities

8/11/2006

Long Title

LM.02.02.11.0 No Yes PandB Grand Junction Medical Benefits

Long Title: GOAL 3 - PandB Grand Junction Medical Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: (Not Required Any More)

Definition: PandB Grand Junction Medical Benefits

Fiscal Year: 2007

Change Report by B&R

Page: LM - 042
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.02.02.12.0

No

Yes

PandB Grand Junction Life Insurance

Long Title:

GOAL 3 - PandB Grand Junction Life Insurance

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

(Not Required Any More)

Definition:

PandB Grand Junction Life Insurance

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 043
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.02.02.13.0 No Yes PandB Grand Junction Administration

Long Title: GOAL 3 - PandB Grand Junction Administration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: (Not Required Any More)

Definition: PandB Grand Junction Administration

8/11/2006

Long Title

LM.02.02.20.0 No No P&B Continuity Sites - Non-Defense

Long Title: GOAL 3 - Pension and Benefit Continuity Sites - Non-Defense

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Continuity of Pensions and Benefits for the contractor work force from USEC facilities at Paducah, KY, and Portsmouth, OH

Fiscal Year: 2007

Change Report by B&R

Page: LM - 044
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.02.02.20.2

No

Yes

P&B Paducah Medical Benefits

Long Title:

GOAL 3 - P&B Paducah Medical Benefits

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Paducah Medical Benefits

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 045
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.02.02.20.3 No Yes P&B Paducah Life Insurance

Long Title: GOAL 3 - P&B Paducah Life Insurance

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Paducah Life Insurance

8/11/2006

Long Title

LM.02.02.20.4 No Yes P&B Paducah Administration

Long Title: GOAL 3 - P&B Paducah Administration

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Paducah Administration

Fiscal Year: 2007

Change Report by B&R

Page: LM - 046
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.02.02.30.0

No No Closure Sites - Non-Defense

Long Title: GOAL 3 - Pensions and Benefits at Closure Sites - Non-Defense

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No target

Definition: Continuity of pensions and benefits for contractor work force from Non-Defense sites that closed after FY 04.

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 047
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.02.02.30.2 No Yes P&B Portsmouth Medical Benefits

Long Title: GOAL 3 - P&B Portsmouth Medical Benefits

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Portsmouth Medical Benefits

8/11/2006

Long Title

LM.02.02.30.3 No Yes P&B Portsmouth Life Insurance

Long Title: GOAL 3 - P&B Portsmouth Life Insurance

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Portsmouth Life Insurance

Fiscal Year: 2007

Change Report by B&R

Page: LM - 048
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.02.02.30.4

No

Yes

P&B Portsmouth Administration

Long Title:

GOAL 3 - P&B Portsmouth Administration

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

P&B Portsmouth Administration

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 049
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.02.02.40.0 No Yes P&B Closure Sites - Non-Defense

Long Title: GOAL 3 - P&B Closure Sites - Non-Defense

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: P&B Closure Sites - Non-Defense

8/11/2006

Long Title

LM.02.03.00.0 No No Records Management - Non-Defense

Long Title: GOAL 2 - Records Management - Non-Defense

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Storage and access to records from former Non-Defense sites

Fiscal Year: 2007

Change Report by B&R

Page: LM - 050
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.02.03.10.0

No

Yes

AIM Program Management

Long Title:

GOAL 2 - AIM Program Management

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

AIM Program Management

8/11/2006

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: LM - 051
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.02.03.20.0 No Yes Archives & Operations

Long Title: GOAL 2 - Archives & Operations
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Archives & Operations

8/11/2006

Long Title
Short Title
Definition

LM.02.03.21.0 No Yes Archives Records Management -LEHR

Long Title: GOAL 2 - Archives Records Management -LEHR (Transfer)
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: Archives Records Management -LEHR (Transfer)

Fiscal Year: 2007

Change Report by B&R

Page: LM - 052
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title
Short Title
Definition

LM.02.03.30.0

No

Yes

Archives Records Storage Facility

Long Title:

GOAL 2- Archives Records Storage Facility

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Archives Records Storage Facility

8/11/2006

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: LM - 053
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.02.03.40.0 No No Information Technology Mgmt & Operations

Long Title: GOAL 2 - Information Technology Management & Operations

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Information Technology Management & Operations

8/11/2006

Long Title

LM.02.03.40.1 No Yes Information Management Asset Acquisition

Long Title: GOAL 2 - Information Management Asset Acquisition & Mgmt

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Information Management Asset Acquisition & Mgmt

Fiscal Year: 2007

Change Report by B&R

Page: LM - 054
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.02.03.40.2

No

Yes

Enterprise Architecture Development & Ma

Long Title:

GOAL 2 - Enterprise Architecture Development & Maintenance

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Enterprise Architecture Development & Maintenance

8/11/2006

Long Title

Fiscal Year: 2007

Change Report by B&R

Page: LM - 055
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.02.03.40.3 No Yes Cyber Security

Long Title: GOAL 2 - Cyber Security
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Cyber Security

8/11/2006

Long Title

LM.02.04.00.0 No No Real Estate Activities - Non-Defense

Long Title: GOAL 4 - Real Estate Activities - Non-Defense
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Real Estate Activities, including disposition, at former Non-Defense sites

Fiscal Year: 2007

Change Report by B&R

Page: LM - 056
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

Report Level

LM.02.04.10.0

No Yes Real Estate Activities for Non-Defense si

Long Title: Real Estate Activities for Non-Defense sites / Real and Personal Property

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: (Not Required Any More)

Definition: Real Estate Activities for Non-Defense sites / Real and Personal Property

8/11/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: LM - 057
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.02.04.20.0 No Yes GOAL 4 - Real Estate Activities / Re-Use
Long Title: GOAL 4 - Real Estate Activities - Non-Defense/Re-Use Activities
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: (Not Required Any More)
Definition: GOAL 4 - Real Estate Activities - Non-Defense/Re-Use Activities

8/11/2006 Add New B&R

Short Title

Report Level

LM.08.01.00.0 No Yes Supplemental Training
Long Title: GOAL 3 - Supplemental Training
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Enhanced Separation Benefit of Training for another Job

Fiscal Year: 2007

Change Report by B&R

Page: LM - 058
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

LM.08.02.00.0 No Yes Relocation Assistance

Long Title: GOAL 3 - Relocation Assistance

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Relocation Assistance

8/11/2006

Long Title

Resp. Segment

Fiscal Year: 2007

Change Report by B&R

Page: LM - 059
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

LM.08.03.00.0 No Yes Community Transition

Long Title: GOAL 4 - Community Transition

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Community Transition

8/11/2006

Long Title

LM.08.04.00.0 No Yes Retirement Incentives

Long Title: GOAL 3 - Retirement Incentives

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Legacy Management

Target: No Target

Definition: Retirement Incentives

Fiscal Year: 2007

Change Report by B&R

Page: LM - 060
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Long Title

Resp. Segment

LM.08.05.00.0

No

Yes

Outplacement Assistance

Long Title:

GOAL 3 - Outplacement Assistance

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Legacy Management

Target:

No Target

Definition:

Outplacement Assistance

8/11/2006

Long Title

Resp. Segment

Fiscal Year: 2007

Change Report by B&R

Page: LM - 061
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: LM - Office of Legacy Management
Assistant Secretary Range: LM0000000 - LM9999999, Legacy Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

LM.08.06.00.0
No Yes Severance Pay
Long Title: GOAL 3 - Severance Pay
Departmental Goal: ENVIRONMENTAL MANAGEMENT
Program Goal: Legacy Management
Target: No Target
Definition: Severance Pay and Other Separation Costs

8/11/2006

Long Title

Resp. Segment

Fiscal Year: 2007

Change Report by B&R

Page: MA - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MA.10.10.01.0 No Yes Contractual Services-Office of the Dir

Long Title: Contractual Services - Office of the Director

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services - Office of the Director

6/21/2007

Long Title

Definition

MA.10.10.93.0 No Yes Staff Training - Office of the Director

Long Title: Staff Training - Office of the Director

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Office of the Director

Fiscal Year: 2007

Change Report by B&R

Page: MA - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

6/21/2007

Long Title

Short Title

Definition

MA.10.22.01.0

No

Yes

Contractual Services - Competitive Sourc

Long Title:

Contractual Services - Competitive Sourcing

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

N/A

Definition:

Contractual Services for the Office of Competitive Sourcing

6/21/2007

Long Title

Short Title

Fiscal Year: 2007

Change Report by B&R

Page: MA - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MA.10.22.93.0 No Yes Staff Training - Competitive Sourcing

Long Title: Staff Training - Competitive Sourcing

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: N/A

Definition: Staff Training - Competitive Sourcing

6/21/2007

Long Title
Short Title
Definition

MA.10.23.93.0 No No Staff Training - Office of Admin

Long Title: Staff Training - Office of Admin

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Staff Training - Office of Admin

Fiscal Year: 2007

Change Report by B&R

Page: MA - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/21/2007

Long Title
Short Title
Definition

MA.10.23.93.A No Yes Staff Training - Office of Admin (MA40)

Long Title: Staff Training - Office of Admin (MA-40)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Staff Training - Office of Admin (MA-40)

6/21/2007

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MA - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MA.10.23.93.B No Yes Staff Training - Admin (MA41-45)

Long Title: Staff Training - Office of Admin (MA41-45)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Staff Training - Office of Admin (MA41-45)

6/21/2007

Long Title
Short Title
Definition

MA.10.23.99.0 No No Capital Equipment - Office of Admin

Long Title: Capital Equipment - Office of Admin

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Capital Equipment - Office of Admin

Fiscal Year: 2007

Change Report by B&R

Page: MA - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/21/2007

Long Title
Short Title
Definition

MA.10.23.99.A No Yes Capital Equipment - Admin (MA40)

Long Title: Capital Equipment - Office of Admin (MA40)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Capital Equipment - Office of Admin (MA40)

6/21/2007

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MA - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MA.10.23.99.B No Yes Capital Equipment - Admin (MA41-45)

Long Title: Capital Equipment - Office of Admin (MA41-45)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Capital Equipment - Office of Admin (MA41-45)

6/21/2007

Long Title
Short Title
Definition

MA.10.29.01.0 No Yes Contractual Services - Exec Secretariat

Long Title: Contractual Services - Executive Secretariat

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services for the Office of Executive Secretariat

Fiscal Year: 2007

Change Report by B&R

Page: MA - 008

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/21/2007

Long Title
Short Title

MA.10.29.02.0

No

Yes

eDOCS System

Long Title:

eDOCS System

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

eDOCS System

6/21/2007

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MA - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MA.10.29.93.0 No Yes Staff Training - Executive Secretariat

Long Title: Staff Training - Executive Secretariat

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - Executive Secretariat

6/21/2007

Long Title
Short Title
Definition

MA.10.37.93.0 No Yes Staff Training - OECM

Long Title: Staff Training - OECM

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Staff Training - OECM

Fiscal Year: 2007

Change Report by B&R

Page: MA - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/21/2007

Long Title
Short Title
Definition

MA.10.48.05.0 No Yes HQ Procurement Services

Long Title: HQ Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: HQ Procurement Services

6/21/2007

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MA - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MA.10.48.07.0 No Yes Contractor HR/Personal Property Mgmt

Long Title: Contractor HR/Personal Property Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contractor HR/Personal Property Management

6/21/2007

Long Title
Short Title
Definition

MA.10.48.09.0 No Yes Procurement Information Mgmt Systems

Long Title: Procurement Information Management Systems

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Procurement Information Management Systems

Fiscal Year: 2007

Change Report by B&R

Page: MA - 012

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

6/21/2007

Long Title
Short Title
Definition

MA.10.48.93.0

No

Yes

Staff/Certification Training- Procuremnt

Long Title:

Staff/Certification Training - Procurement

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Staff/Certification Training - Procurement

6/21/2007

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MA - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MA.11.01.00.0 No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

9/7/2006 WM1101000

Recast B&R

MA.11.02.01.0 No Yes Other Salaries

Long Title: Other Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1102010

Fiscal Year: 2007

Change Report by B&R

Page: MA - 014

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.11.02.02.0 No Yes SES Rank and Performance Award

Long Title: SES Rank and Performance Award

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

WM1102020

Fiscal Year: 2007

Change Report by B&R

Page: MA - 015

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.11.02.03.0

No

Yes

Other Personnel Compensation

Long Title:

Other Personnel Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1102030

Fiscal Year: 2007

Change Report by B&R

Page: MA - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.11.03.02.0

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

WM1103020

Fiscal Year: 2007

Change Report by B&R

Page: MA - 017

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.11.03.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By DOE To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To DOE; And Payments By DOE To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By OMB Circular No. A 77 (Duty At Nts)

WM1103030

Fiscal Year: 2007

Change Report by B&R

Page: MA - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.11.03.04.0

No

Yes

Benefits For Former Employees

Long Title:

Benefits For Former Employees

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

WM1103040

Fiscal Year: 2007

Change Report by B&R

Page: MA - 019

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.11.03.05.0

No

Yes

Worker's Compensation

Long Title:

Worker's Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

WM1103050

Fiscal Year: 2007

Change Report by B&R

Page: MA - 020

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.21.01.00.0

No Yes Travel Subject To Travel Regulations

Long Title:

Travel Subject To Travel Regulations

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees

WM2101000

Fiscal Year: 2007

Change Report by B&R

Page: MA - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.21.02.00.0

No Yes Rental Of Passenger-Carrying Vehicles

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

WM2102000

Fiscal Year: 2007

Change Report by B&R

Page: MA - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

MA.21.03.00.0

No Yes Other Personnel Travel Costs

Long Title:

Other Personnel Travel Costs

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

WM2103000

Fiscal Year: 2007

Change Report by B&R

Page: MA - 023

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MA0000000 - MA9999999, Office of Management

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: MU - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MU.00.00.00.0 Yes No ES&H OE - MA - Other Defense Activities
Long Title: Environmental, Safety and Health Operating Expenses - MA - Other Defense Activities
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health Operating Expenses - MA - Other Defense Activities

10/19/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Control Level
Report Level

MU.10.00.00.0 No No Corporate Safety Programs
Long Title: Corporate Safety Programs
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Corporate Safety Programs

Fiscal Year: 2007

Change Report by B&R

Page: MU - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

MU.10.02.00.0

No

Yes

Facility Safety

Long Title:

Facility Safety

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Facility Safety

HD1002000

Fiscal Year: 2007

Change Report by B&R

Page: MU - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MU.10.03.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Performance Assessment

HD1003000

Fiscal Year: 2007

Change Report by B&R

Page: MU - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MU.10.07.00.0 No Yes Info Management

Long Title: Info Management

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Info Management

HD1007000

Fiscal Year: 2007

Change Report by B&R

Page: MU - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MU.10.10.00.0 No Yes PA Enforcement

Long Title: PA Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: PA Enforcement

HD1010000

Fiscal Year: 2007

Change Report by B&R

Page: MU - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MU0000000 - MU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Dept/Prog Goal

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: MW - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MW.00.00.00.0 Yes No ES&H Prog Dir - MA - Other Def Act
Long Title: Environmental, Safety and Health Program Direction - MA - Other Defense Activities
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health Program Direction - MA - Other Defense Activities

10/19/2006 Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

MW.30.00.00.0 No No Program Direction
Long Title: Program Direction
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: MW - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last

Change

Date

Previous

B&R Code

If Changed

Type of Change

10/19/2006

Add New B&R

Report Level

MW.30.01.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Salaries and Benefits

10/19/2006

Add New B&R

Long Title

Short Title

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: MW - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MW.30.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Personal Services

10/19/2006

Add New B&R

Report Level

MW.30.01.11.1 No Yes Full Time Permanent

Long Title: Full Time Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Full Time Permanent

HF3001111

Fiscal Year: 2007

Change Report by B&R

Page: MW - 004

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MW.30.01.11.2

No

Yes

All Other Personal Services

Long Title:

All Other Personal Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

All Other Personal Services

HF3001112

Fiscal Year: 2007

Change Report by B&R

Page: MW - 005

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2007

Add New B&R

Recast B&R

Report Level

MW.30.01.11.3

No

Yes

Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Employee Incentive Awards

HF3001113

Fiscal Year: 2007

Change Report by B&R

Page: MW - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MW.30.01.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Personnel Benefits

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: MW - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MW.30.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Moving Expenses

5/3/2007 HF3001122

Add New B&R

Recast B&R

Report Level

MW.30.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: All Other Personnel Benefits

HF3001123

Fiscal Year: 2007

Change Report by B&R

Page: MW - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MW.30.01.12.4

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Other Allocable Non-Fund Costs

Target:

(Not Required Any More)

Definition:

Training

HF3001124

Fiscal Year: 2007

Change Report by B&R

Page: MW - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

MW.30.01.13.0

No

Yes

Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Benefits For Former Personnel

HF3001130

Fiscal Year: 2007

Change Report by B&R

Page: MW - 010

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MW.30.01.21.0

No

No

Travel and Transportation of Persons

Long Title:

Travel and Transportation of Persons

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Travel and Transportation of Persons

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: MW - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MW0000000 - MW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MW.30.01.21.1 No Yes Travel

Long Title: Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Travel

5/3/2007 HF3001211

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: MY - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MY.00.00.00.0 Yes No ES&H OE - MA - Energy Supply
Long Title: Environmental, Safety and Health Operating Expenses - MA - Energy Supply
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health Operating Expenses - MA - Energy Supply

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

MY.10.00.00.0 No Yes Policy, Standards and Guidance
Long Title: Policy, Standards and Guidance
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Policy, Standards and Guidance

Fiscal Year: 2007

Change Report by B&R

Page: MY - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/19/2006

Add New B&R

Report Level

MY.70.00.00.0

No

No

DOE-Wide ES&H Programs

Long Title:

DOE-Wide ES&H Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

DOE-Wide ES&H Programs

10/19/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: MY - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MY.70.06.00.0 No Yes Info Mgt (eXcite)

Long Title: Info Mgt (eXcite)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Info Mgt (eXcite)

5/3/2007 HC7006000

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

MY.70.30.00.0 No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Performance Assessment

HC7030000

Fiscal Year: 2007

Change Report by B&R

Page: MY - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MY.70.40.00.0

No

Yes

Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environment

HC7040000

Fiscal Year: 2007

Change Report by B&R

Page: MY - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MY.70.60.00.0

No

Yes

Enforcement

Long Title: Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Enforcement

HC7060000

Fiscal Year: 2007

Change Report by B&R

Page: MY - 006

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MY0000000 - MY9999999, Energy Supply

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.00.00.00.0 Yes No ES&H Prog Direction - MA - Energy Supply
Long Title: Environmental, Safety and Health Program Direction - MA - Energy Supply
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Environmental, Safety and Health Program Direction - MA - Energy Supply

10/19/2006 Add New B&R

Long Title
Short Title
Definition

Control Level

MZ.60.00.00.0 No No Program Direction
Long Title: Program Direction
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/19/2006

Add New B&R

MZ.60.01.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Salaries and Benefits

10/19/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Personal Services

10/19/2006

Add New B&R

MZ.60.01.11.1 No Yes FT Permanent

Long Title: FT Permanent

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: FT Permanent

HE6001111

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 004

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.01.11.2

No

Yes

All Other Personal Services

Long Title:

All Other Personal Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

All Other Personal Services

HE6001112

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 005

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Employee Incentive Awards

HE6001113

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.01.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Personnel Benefits

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.01.12.2 No Yes Moving Expenses

Long Title: Moving Expenses
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Moving Expenses

10/19/2006 Add New B&R

Report Level

MZ.60.01.12.3 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: All Other Personnel Benefits

HE6001123

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 008

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.01.12.4

No

Yes

Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Training

HE6001124

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.01.13.0

No

Yes

Benefits For Former Personnel

Long Title:

Benefits For Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Benefits For Former Personnel

HE6001130

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 010

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.01.21.0

No

No

ES, Program Direction, Travel

Long Title: ES, Program Direction, Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES, Program Direction, Travel

10/19/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.01.21.1 No Yes Travel

Long Title: Travel

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Travel

5/3/2007 HE6001211 Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

MZ.60.09.00.0 No Yes Special Projects

Long Title: Special Projects

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Special Projects

HE6009000

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 012

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

MZ.60.11.00.0

No

No

Goods & Services Provided Through WCF

Long Title:

Goods and Services Provided Through the WCF

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Goods and Services Provided Through the WCF

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MZ.60.11.14.0 No Yes Payroll and other personnel costs

Long Title: Payroll and other personnel costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Payroll and other personnel costs

5/3/2007 HE6011140

Add New B&R

Recast B&R

Report Level

MZ.60.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Payroll Processing

HE6011150

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.16.0

No

Yes

CHRIS

Long Title:

CHRIS

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

CHRIS

HE6011160

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 015

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management

Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Administrative Services

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MZ.60.11.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Supplies

5/3/2007

HE6011241

Add New B&R

Recast B&R

Report Level

MZ.60.11.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Postage

HE6011242

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Photocopying

HE6011243

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 018

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

MZ.60.11.24.4

No

Yes

Printing and Graphics

Long Title:

Printing and Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Printing and Graphics

HE6011244

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 019

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.24.5

No

Yes

Building Rental, Ops

Long Title:

Building Rental, Ops

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Building Rental, Ops

HE6011245

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 020

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.34.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Information Management Systems and Operations

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

MZ.60.11.34.1 No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Telecommunications

5/3/2007 HE6011341
Add New B&R
Recast B&R

Report Level

MZ.60.11.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Office Automation

HE6011342

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.34.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Networking

HE6011343

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 023

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Procurement Services

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

MZ.60.11.44.1 No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Contract Audits

5/3/2007 HE6011441

Add New B&R

Recast B&R

Report Level

MZ.60.11.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Contract Closeouts

HE6011442

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 025

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.52.0

No

Yes

Corporate Executive Info Systems

Long Title:

Corporate Executive Info Systems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Corporate Executive Info Systems

HE6011520

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.53.0

No Yes On Line Learning Center

Long Title: On Line Learning Center

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: On Line Learning Center

HE6011530

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 027

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.54.0

No

Yes

Pers and Training Services

Long Title:

Pers and Training Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Pers and Training Services

HE6011540

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 028

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

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5/3/2007

Add New B&R

Recast B&R

Report Level

MZ.60.11.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Indirect Operating Costs

HE6011940

Fiscal Year: 2007

Change Report by B&R

Page: MZ - 029

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: MZ0000000 - MZ9999999, Program Direction

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5/3/2007

Add New B&R

Recast B&R

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Fiscal Year: 2007

Change Report by B&R

Page: NN - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Control Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

NN.31.01.00.0

No

Yes

HEU Transparency Implementation

Long Title:

HEU Transparency Implementation

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

Multiple Targets

Definition:

Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor level - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

8/21/2006

Recast B&R

NN.31.0W.01.0

No

Yes

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

No Target

Fiscal Year: 2007

Change Report by B&R

Page: NN - 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

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Type of Change

Definition:

8/21/2006

Recast B&R

NN.31.0W.02.0

No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Highly Enriched Uranium (HEU) Transparency Implementation

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: NN - 003

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

8/21/2006

Recast B&R

NN.31.0W.03.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

No Target

Definition:

8/21/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: NN - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

NN.31.0W.04.0

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

No Target

Definition:

8/21/2006

Recast B&R

NN.31.0W.05.0

No

Yes

Equipment

Long Title:

Equipment

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: NN - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

8/21/2006

Recast B&R

NN.31.0W.06.0

No

Yes

Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Highly Enriched Uranium (HEU) Transparency Implementation

Target:

No Target

Definition:

8/21/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: NN - 006
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Last Change Date

Previous B&R Code If Changed

Type of Change

NN.40.01.05.0 No Yes HEU Transparency Implementation
Long Title: HEU Transparency Implementation
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Highly Enriched Uranium (HEU) Transparency Implementation
Target: (Not Required Any More)
Definition: HEU Transparency Implementation

8/21/2006 NN3101000

Recast B&R

NN.40.03.01.0 No Yes Nuclear Safeguards

Long Title: Nuclear Safeguards
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Nonproliferation and International Security
Target: No Target
Definition: Encompasses policy and technical leadership for nonproliferation regime, support to IAEA detection of clandestine nuclear activities and safeguard declared nuclear material, environmental sampling and remote monitoring, and policy and technical support to implement IAEA inspection.

Fiscal Year: 2007

Change Report by B&R

Page: NN - 007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Last Change Date

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Type of Change

8/11/2006

Long Title

Short Title

NN.40.03.05.0

No Yes International Nuclear Security

Long Title:

International Nuclear Security

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

Secure X% of 5,716 kg. of globally targeted sensitive material at civilian sites (FY2005 Focus).

Definition:

Program conducts bilateral physical protection assessments, assisting the IAEA in it's execution of International Physical Protection Advisory Service (IPPAS) missions, physical protection training, and the design and implementation of new physical protection guidelines in conjunction with the IAEA and other physical protection entities.

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

8/11/2006

Long Title
Short Title
Definition

NN.40.04.01.1

No Yes Export Control Licensing Operations

Long Title: Export Control Licensing Operations

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: Annual cost of reviews of nuclear, chemical, and biological export license applications average \$450 (FY2005 Focus).

Definition: Licensing Operations

8/11/2006

Long Title
Short Title

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

NN.40.04.01.2 No Yes Export Control Multilateral

Long Title: Export Control Multilateral

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Multilateral

8/11/2006

Long Title
Short Title

NN.40.04.03.0 No Yes Interdiction/Enforcement

Long Title: Interdiction/Enforcement

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: (Not Required Any More)

Definition: Critical technical guidance and policy support to the USG Interagency interdiction groups that discuss and make determinations on cases which involve an approach to foreign governments on preventing proliferation of specific nuclear, missile, or chemical/biological related commodities or technologies.

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Previous B&R Code If Changed

Type of Change

8/9/2006

Add New B&R

Definition

Report Level

NN.40.06.00.0

No

No

Global Initiative for Proliferation Prev

Long Title:

Global Initiatives for Proliferation Prevention

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

(Not Required Any More)

Definition:

Includes costs incurred in developing, managing and maintaining program to transition former weapons scientists (on a global basis) to sustained non-military employment and the implementation of infrastructure development projects through the establishment of closely monitored and managed grants.

Fiscal Year: 2007

Change Report by B&R

Page: NN - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Previous B&R Code If Changed

Type of Change

8/21/2006

Add New B&R

Short Title
Definition

NN.40.06.01.0 No Yes GIPP/U.S. and Non-Former Soviet Union

Long Title: GIPP/U.S. and Non-Former Soviet Union

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: (Not Required Any More)

Definition: Includes all operating costs in support of initiatives for proliferation prevention out side the former soviet union.

NN4102010

NN4101010

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

8/21/2006

Recast B&R

NN.40.06.02.0

No

Yes

GIPP/Former Soviet Union

Long Title:

GIPP/Former Soviet Union

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

(Not Required Any More)

Definition:

Includes all costs in support of initiatives for proliferation prevention within the former soviet union.

NN4101020

NN4102020

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Previous B&R Code If Changed

Type of Change

8/21/2006

Recast B&R

NN.40.08.01.0

No Yes International Emergency Management

Long Title: International Emergency Management

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Funds support all costs associated with the International Emergency Management and Cooperation (IEM&C) program which assists foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide.

NN4008012

NN4008013

NN4008011

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/10/2006

Recast B&R

Report Level

NN.40.08.01.1

No

Yes

U.S. Costs for Russia/Newly Independent

Long Title:

U.S. Costs for Russia/Newly Independent States programs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Includes costs incurred in the United States associated with International Emergency Management, including: U.S. contractor and subcontracted labor and other U.S. implementation costs such as the cost of interpreters (except Russian Federation-based/Newly Independent States-based interpreters), translation, and communications (i.e., phone, fax, duplicating, etc.); travel (airfare and per diem) by U.S. contractors or subcontractor personnel within and outside the United States; equipment and materials purchased by contractors or subcontractors which will remain in the United States; and meeting rooms rented in the U.S.

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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9/11/2006

Delete B&R
Recast B&R

NN.40.08.01.2

No Yes In-Country Costs for Russian/Newly Indep

Long Title: In-Country Costs for Russian/Newly Independent States program

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Includes costs incurred in the Russian Federation/Newly Independent States countries associated with International Emergency Management, including: services, equipment, and materials contracted from Russian Federation/Newly Independent States vendors for program implementation and/or installation in-country; services, equipment, and materials purchased from non-Russian/Newly Independent States vendors (U.S./European) with the intent that they will be applied to program implementation and/or installation in the Russian/Newly Independent States; (Services should only include labor for the direct design and installation of materials/equipment; not subcontracted labor that can be reasonably broken out and accounted for under the U.S. Costs for Russian/Newly Independent States programs B&R code.); travel (airfare and per diem) by Russian/Newly Independent States personnel to the United States and outside the U.S. that is compensated for by the U.S. contractor; meeting rooms rented in Russia/Newly Independent S

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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9/11/2006

Delete B&R
Recast B&R

NN.40.08.01.3 No No Non-Russian/Newly Independent States

Long Title: Non-Russian/Newly Independent States

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Includes costs incurred in countries other than the United States or in the Russian Federation/Newly Independent States countries associated with International Emergency Management.

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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9/11/2006

Delete B&R
Recast B&R

Report Level

NN.40.0W.01.0

No

Yes

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Salaries and Benefits

NN410W010

NN310W010

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/21/2006

Recast B&R

NN.40.0W.02.0 No Yes Dislocation Allowance

Long Title: Dislocation Allowance

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Dislocation Allowance

NN410W020

NN310W020

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Recast B&R

NN.40.0W.03.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Travel

NN310W030

NN410W030

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/21/2006

Recast B&R

NN.40.0W.04.0

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Office Support

NN410W040

NN310W040

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Recast B&R

NN.40.0W.05.0

No

Yes

Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Nonproliferation and International Security

Target: No Target

Definition: Equipment

NN310W050

NN410W050

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/21/2006

Recast B&R

NN.40.0W.06.0

No

Yes

Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

No Target

Definition:

Other Costs

NN410W060

NN310W060

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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8/21/2006

Recast B&R

NN.41.01.01.0

No Yes Initiatives-Proliferation Prevent (US)

Long Title: Initiatives for Proliferation Prevention (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: Multiple targets

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (US).

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/21/2006

Recast B&R

NN.41.01.02.0

No Yes Init-Prolif Prev (Fmr Soviet Union)

Long Title: Initiatives for Proliferation Prevention (Former Soviet Union)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: Multiple targets

Definition: Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (FSU).

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

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8/21/2006

Recast B&R

NN.41.02.01.0

No

Yes

Nuclear Cities Initiatives (US)

Long Title:

Nuclear Cities Initiatives (US)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Russian Transition Initiatives

Target:

Multiple targets

Definition:

Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (US)

8/21/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: NN - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

NN.41.02.02.0 No Yes Nuclear Cities Initiatives (RF)

Long Title: Nuclear Cities Initiatives (Russia/NIS)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: Multiple targets

Definition: Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (RF).

8/21/2006

Recast B&R

NN.41.0W.01.0 No Yes Salaries and Benefits

Long Title: Salaries and Benefits

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: No target

Definition: Salaries and Benefits

Fiscal Year: 2007

Change Report by B&R

Page: NN - 027

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

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8/21/2006

Recast B&R

NN.41.0W.02.0

No

Yes

Dislocation Allowance

Long Title:

Dislocation Allowance

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Russian Transition Initiatives

Target:

No target

Definition:

Dislocation Allowance

8/21/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: NN - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

NN.41.0W.03.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Russian Transition Initiatives

Target:

No target

Definition:

Travel

8/21/2006

Recast B&R

NN.41.0W.04.0

No

Yes

Office Support

Long Title:

Office Support

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Russian Transition Initiatives

Target:

No target

Definition:

Office Support

Fiscal Year: 2007

Change Report by B&R

Page: NN - 029

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

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8/21/2006

Recast B&R

NN.41.0W.05.0

No

Yes

Equipment

Long Title: Equipment

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Russian Transition Initiatives

Target: No target

Definition: Equipment

8/21/2006

Recast B&R

Fiscal Year: 2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

NN.41.0W.06.0

No

Yes

Other Costs

Long Title:

Other Costs

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Russian Transition Initiatives

Target:

No target

Definition:

Other Costs

8/21/2006

Recast B&R

NN.60.01.08.0

No

Yes

Waste Solidification Building OPC

Long Title:

Waste Solidification Building OPC

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

(Not Required Any More)

Definition:

Activities associated with other project costs for the Waste Solidification Building.

Fiscal Year: 2007

Change Report by B&R

Page: NN - 031
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/11/2006

Add New B&R

Definition

Report Level

NN.61.01.01.0 No Yes Plutonium Conversion (RF)

Long Title: Plutonium Conversion (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

Fiscal Year: 2007

Change Report by B&R

Page: NN - 032
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Type of Change

8/10/2006

Recast B&R

NN.61.01.02.0 No Yes Immobilization (RF)

Long Title: Immobilization (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites. These activities may include the design and construction of a demonstration facility in Russia.

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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8/10/2006

Recast B&R

NN.61.01.03.0

No Yes MOX Fuel Fabrication (RF)

Long Title:

MOX Fuel Fabrication (RF)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

Complete 100% Russianization of U.S. MOX Facility Design; 100% characterization of site; begin site prep & construction.

Definition:

Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount 2MT Pu/year for existing VVER-1000 and BN-600 reactors.

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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8/10/2006

Recast B&R

NN.61.01.04.0 No Yes VVER-1000 Reactors (RF)

Long Title: VVER-1000 Reactors (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

Fiscal Year: 2007

Change Report by B&R

Page: NN - 035

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

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8/10/2006

Recast B&R

NN.61.01.05.0 No Yes BN-600 Reactors (RF)

Long Title: BN-600 Reactors (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

Fiscal Year: 2007

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Page: NN - 036
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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8/10/2006

Recast B&R

NN.61.01.06.0 No Yes Licensing And Regulation (RF)

Long Title: Licensing and Regulation (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Licensing and Regulation

8/10/2006

Recast B&R

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

NN.61.01.07.0 No Yes Policy Program Support (RF)
Long Title: Policy Program Management and Logistical Support (RF)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Policy Program Management and Logistical Support (RF)

8/10/2006

Recast B&R

NN.61.01.09.0 No Yes Technical Program Support (RF)
Long Title: Technical Program Management & Logistical Support (RF)
Departmental Goal: NUCLEAR NONPROLIFERATION
Program Goal: Fissile Materials Disposition
Target: No Target
Definition: Technical Program Management & Logistical Support (RF)

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/10/2006

Recast B&R

NN.61.01.10.0

No

Yes

Pkg, Storage, Trans. & WM (RF)

Long Title:

Packaging, Storage and Transportation and Waste Management(RF)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

No Target

Definition:

Packaging, Storage and Transportation and Waste Management(RF)

8/10/2006

Recast B&R

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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Previous B&R Code If Changed

Type of Change

NN.61.01.11.0 No Yes Implementation of MOX Fuel Fabrication F

Long Title: Implementation of MOX Fuel Fabrication Facility Design

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: Complete 100% Russianization of U.S. MOX Facility Design; 100% characterization of site; begin site prep & construction.

Definition: Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S. designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S. designed MOX Fuel Fabrication Facility in Russia.

8/10/2006

Recast B&R

NN.61.01.12.0 No Yes Russian Pu Disposition Technologies (RF)

Long Title: Russian Pu Disposition Technologies (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: (Not Required Any More)

Definition: Technical activities associated with the Russian plutonium disposition program (funds spent in Russia).

NN6101010

NN6101050

NN6101100

Fiscal Year: 2007

Change Report by B&R

Page: NN - 040

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

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NN6101110

NN6101040

NN6101020

NN6101060

NN6101030

8/10/2006

Recast B&R

NN.61.01.13.0

No Yes Russian Support for Pu Disposition (RF)

Long Title: Russian Support for Pu Disposition (RF)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: (Not Required Any More)

Definition: Activities associated with logistical and administrative support, contract administration and direction which includes support services and engineering support for the Russian plutonium disposition program (funds spent in Russia).

NN6101070

NN6101090

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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8/10/2006

Recast B&R

NN.61.03.01.0

No

Yes

Plutonium Conversion (US)

Long Title:

Plutonium Conversion (US)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

No Target

Definition:

Oversight of activities in Russia associated with a feasibility study, process development, and design of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/10/2006

Recast B&R

NN.61.03.02.0 No Yes Immobilization (US)

Long Title: Immobilization (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Oversight of activities in Russia to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites.

Fiscal Year: 2007

Change Report by B&R

Page: NN - 043

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
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8/10/2006

Recast B&R

NN.61.03.03.0 No Yes MOX Fuel Fabrication (US)

Long Title: MOX Fuel Fablication (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities in the U.S.-Russia associated with the feasibility study and licensing of a MOX fuel fabrication facility in Russia.

8/10/2006

Recast B&R

Fiscal Year: 2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

NN.61.03.04.0 No Yes VVER-1000 Reactors (US)

Long Title: VVER-1000 Reactors (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

8/10/2006

Recast B&R

NN.61.03.05.0 No Yes BN-600 Reactors (US)

Long Title: BN-600 Reactors (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Activities in the U.S.-Russia associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

Fiscal Year: 2007

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Page: NN - 045

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

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8/10/2006

Recast B&R

NN.61.03.06.0

No

Yes

Policy Program Support (US)

Long Title:

Policy Program Management and Logistical Support (US)

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

No Target

Definition:

Activities associated with logistical and administrative support (including travel of Russian counterparts) and contract administration and direction which includes support services and engineering support.

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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8/10/2006

Recast B&R

NN.61.03.07.0 No Yes Licensing and Regulations (US)

Long Title: Licensing and Regulations (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Licensing and Regulations

8/10/2006

Recast B&R

Fiscal Year: 2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Type of Change

NN.61.03.09.0

No

Yes

Technical Program Support (US)

Long Title: Technical Program Management and Logistical Support (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Coordination and oversight of all miscellaneous activities associated with structuring and negotiating a United States-Russian accord for the disposition of excess weapons plutonium, including technical and logistical support of interactions with U.S. and Russian member agencies organizations and interactions attendant to international cooperation.

8/10/2006

Recast B&R

NN.61.03.10.0

No

Yes

Pkg, Storage, Trans. & WM (US)

Long Title: Packaging, Storage, Transportation and Waste Management (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Packaging, Storage, Transportation and Waste Management (US)

Fiscal Year: 2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program

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8/10/2006

Recast B&R

NN.61.03.11.0 No Yes Nuclear Regulatory Commission Support

Long Title: Nuclear Regulatory Commission Support

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: No Target

Definition: Includes all costs incurred by the Nuclear Regulatory Commission to assist Russian government agencies in developing regulations & licensing framework for the MOX Fuel program.

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

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8/10/2006

Recast B&R

NN.61.03.12.0

No Yes Implementation of MOX Fuel Fabrication F

Long Title: Implementation of MOX Fuel Fabrication Facility Design

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: Complete 100% Russianization of U.S. MOX Facility Design; 100% characterization of site; begin site prep & construction.

Definition: Includes all costs incurred by US organizations related to technical support for design adaptation and implementation in Russia of the U.S. designed MOX Fuel Fabrication Facility.

Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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8/10/2006

Recast B&R

NN.61.03.13.0

No Yes Devel & Ratif of Int'l/Bilateral Framework

Long Title:

Development and Ratification of International and Bilateral Framework.

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Fissile Materials Disposition

Target:

No Target

Definition:

Activities associated with the development and ratification of multilateral and bilateral agreements and protocols as well as financial arrangements to establish a framework for Russian Plutonium Disposition. This includes research of current Russian and European Union laws and regulations as well as institutional and infrastructural issues.

Fiscal Year: 2007

Change Report by B&R

Page: NN - 051
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/10/2006

Recast B&R

NN.61.03.14.0 No Yes US Technical Support for Russian Pu Disp

Long Title: US Technical Support for Russian Pu Disposition (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: (Not Required Any More)

Definition: Technical activities associated with the Russian plutonium disposition program (funds spent in U.S.).

NN6103010
NN6103020
NN6103070
NN6103100
NN6103030
NN6103040
NN6103110
NN6103120
NN6103050

Fiscal Year: 2007

Change Report by B&R

Page: NN - 052
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/10/2006

Recast B&R

NN.61.03.15.0 No Yes US Management Support for Russian Pu Dis

Long Title: US Management Support for Russian Pu Disposition (US)

Departmental Goal: NUCLEAR NONPROLIFERATION

Program Goal: Fissile Materials Disposition

Target: (Not Required Any More)

Definition: Activities associated with policies, logistical and administrative support, contract administration and direction which includes support services and engineering support for the Russian plutonium disposition program (funds spent in U.S.).

NN6103090

NN6103130

NN6103060

Fiscal Year: 2007

Change Report by B&R

Page: NN - 053

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin

Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/10/2006

Recast B&R

NN.90.08.00.0

No No Int'l Contrib - Threat Reduction Work

Long Title:

International Contributions from Designed Countries for Threat Reduction Work

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

(Not Required Any More)

Definition:

This includes funds designated to reduce the risk of terrorists acquiring the nuclear and radiological materials for a weapon of mass destruction (WMD) or radiological dispersal device (RDD) by working at civilian sites worldwide to: 1) convert reactors from the use of highly enriched uranium (HEU) to low enriched uranium (LEU); 2) remove or dispose of excess nuclear and radiological materials; and 3) protect at-risk nuclear and radiological materials from theft and sabotage until a more permanent threat reduction solution can be implemented.

Fiscal Year: 2007

Change Report by B&R

Page: NN - 054
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NN0000000 - NNZZZZZZZ, Nonproliferation and National Security Program
Direction

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Control

Report

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Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

9/27/2006

Add New B&R

Short Title
Definition

NN.90.08.01.0

No

Yes

Canada Contributions

Long Title:

Canada Contributions

Departmental Goal:

NUCLEAR NONPROLIFERATION

Program Goal:

Nonproliferation and International Security

Target:

(Not Required Any More)

Definition:

Includes costs for contributions for Threat Reduction Work.

9/27/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: NU - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NU0000000 - NU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NU.00.00.00.0

Yes

No

ES&H OE - NE - Other Defense Activities

Long Title: Environmental, Safety and Health Operating Expenses - NE - Other Defense Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes Other Defense Activities operating costs associated with activities to assure that Department of Energy (DOE) activities are being conducted in conformance with applicable environmental laws and regulations and in a manner designed to protect the health and safety of the workers, the public, and the environment.

10/24/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

NU.10.00.00.0

No

No

Corporate Safety Programs

Long Title: Corporate Safety Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Safety Programs

Fiscal Year: 2007

Change Report by B&R

Page: NU - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NU0000000 - NU9999999, Other Defense Activities

Program

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Control

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

NU.10.03.00.0

No

Yes

Radiological & Envir Services Lab (RESL)

Long Title:

Radiological and Environmental Services Lab (RESL) Corporate Performance Assessment

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Radiological and Environmental Services Lab (RESL) Corporate Performance Assessment

HD1003000

Fiscal Year: 2007

Change Report by B&R

Page: NU - 003

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NU0000000 - NU9999999, Other Defense Activities

Program

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Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: NW - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

NW.00.00.00.0 Yes No ES&H Prog Direction - NE - Other Def Act

Long Title: ES&H Program Direction - NE - Other Defense Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: ES&H Program Direction - NE - Other Defense Activities

10/24/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

NW.30.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: NW - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Last
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Date

Previous
B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

NW.30.01.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits - ES&H

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Salaries and Benefits - ES&H

10/24/2006

Add New B&R

Short Title

Fiscal Year: 2007

Change Report by B&R

Page: NW - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NW.30.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes personnel compensation as defined in DOE accounting practices and procedures handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances.

10/24/2006

Add New B&R

Definition

NW.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Long Title: Full Time Permanent - Base Salaries (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Full Time Permanent - Base Salaries (ES&H)

HF3001111

Fiscal Year: 2007

Change Report by B&R

Page: NW - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

NW.30.01.11.2

No

Yes

All Other Personal Services

Long Title:

All Other Personal Services (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

All Other Personal Services (ES&H)

HF3001112

Fiscal Year: 2007

Change Report by B&R

Page: NW - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2007

Add New B&R

Recast B&R

Short Title

Report Level

NW.30.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes cash awards for employees suggestions and efficiency.

HF3001113

Fiscal Year: 2007

Change Report by B&R

Page: NW - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control

Report

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title
Definition

Report Level

NW.30.01.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes cash allowances paid to DOE Employees incident to their employment and payments to other funds for the benefit of such employees.

Fiscal Year: 2007

Change Report by B&R

Page: NW - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control

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Change
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Previous
B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Short Title
Definition

NW.30.01.12.2

No

Yes

Moving Expenses

Long Title:

Moving Expenses (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes Reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C 5724 and 5724A, as implemented by federal travel regulations (Ftr), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

HF3001122

Fiscal Year: 2007

Change Report by B&R

Page: NW - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title
Definition

Report Level

NW.30.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes payments by DOE to the civil service retirement and disability fund, employees health benefits funds, CSC employees life insurance fund, employees compensation fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental U.S. and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is the purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

HF3001123

Fiscal Year: 2007

Change Report by B&R

Page: NW - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title
Definition

Report Level

NW.30.01.12.4

No

Yes

Training

Long Title:

Training (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Training (ES&H)

HF3001124

Fiscal Year: 2007

Change Report by B&R

Page: NW - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Short Title

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

NW.30.01.13.0

No

Yes

Benefits for Former Personnel

Long Title:

Benefits for Former Personnel (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes severance pay of former employees as provided in 5 U.S.C 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

HF3001130

Fiscal Year: 2007

Change Report by B&R

Page: NW - 011

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Short Title

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title
Definition

Report Level

NW.30.01.21.0

No

No

Travel and Transportation of Persons

Long Title:

Travel and Transportation of Persons (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes all costs of travel and transportation of persons.

10/24/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: NW - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NW0000000 - NW9999999, Program Direction

Program

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Control Report

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B&R Code
If Changed

Type of Change

NW.30.01.21.1
No Yes Travel (ES&H)
Long Title: Travel Subject to Travel Regulations (ES&H)
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Travel Subject to Travel Regulations (ES&H)

5/3/2007 HF3001211
Add New B&R
Recast B&R
Short Title
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: NY - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NY0000000 - NY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last
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B&R Code
If Changed

Type of Change

NY.00.00.00.0

Yes

No

ES&H OE - NE - Energy Supply

Long Title: Environmental, Safety & Health Operating Expenses - NE - Energy Supply

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes activities to assure that Department of Energy (DOE) activities are being conducted in conformance with applicable environmental laws and regulations and in a manner designed to protect the health and safety of the workers, the public, and the environment.

10/24/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

NY.10.00.00.0

No

Yes

Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Policy, Standards and Guidance

Fiscal Year: 2007

Change Report by B&R

Page: NY - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NY0000000 - NY9999999, Energy Supply

Program

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Type of Change

10/24/2006

Add New B&R

Report Level

NY.70.00.00.0

No

No

DOE-Wide ES&H Programs

Long Title:

DOE-Wide ES&H Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes costs for activities that provide products and support in environment, safety, and health that efficiently use DOE resources when managed centrally by NE. Such programs include the Department of Energy Laboratory Accreditation Program (DOELAP), the Federal Employees Occupational Safety and Health (FEOSH) program, and the nationally recognized Voluntary Protection Program (VPP).

Fiscal Year: 2007

Change Report by B&R

Page: NY - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NY0000000 - NY9999999, Energy Supply

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B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Definition

NY.70.06.00.0 No Yes Information Management (eXcite)

Long Title: Information Management (eXcite)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Information Management (eXcite)

HC7006000

Fiscal Year: 2007

Change Report by B&R

Page: NY - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NY0000000 - NY9999999, Energy Supply

Program

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B&R Code
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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

NY.70.30.00.0

No

Yes

Corporate Performance Assessment

Long Title:

Corporate Performance Assessment

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Corporate Performance Assessment - Includes costs in support of the Accreditation of worker radiation protection monitoring programs, required by 10 CFR 835, DOE's Voluntary Protection Program, and the collection and maintenance of DOE and contractor personnel radiation exposure records. The information management programs ensure that information technology is acquired and information resources are managed in a manner that implements the policies and procedures of legislation and the President's Management Agenda. Provides the necessary policy, guidance, and corporate direction.

HC7030000

Fiscal Year: 2007

Change Report by B&R

Page: NY - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NY0000000 - NY9999999, Energy Supply

Program

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B&R Code
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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

NY.70.40.00.0

No

Yes

Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environment - Ensures the protection of the environmental resources affected by DOE activities.

HC7040000

Fiscal Year: 2007

Change Report by B&R

Page: NY - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NY0000000 - NY9999999, Energy Supply

Program

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B&R Code
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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

NY.70.60.00.0

No Yes Enforcement

Long Title: Nuclear/Occupational Safety and Health Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Nuclear/Occupational Safety and Health Enforcement - Carryout the statutory mandate of the Atomic Energy Act to enforce compliance with nuclear safety regulations.

HC7060000

Fiscal Year: 2007

Change Report by B&R

Page: NY - 007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology

Assistant Secretary Range: NY0000000 - NY9999999, Energy Supply

Program

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NZ.00.00.00.0

Yes

No

ES&H - NE - Prog Direction-Energy Supply

Long Title: Environmental, Safety and Health - NE - Program Direction - Energy Supply

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Environmental, Safety and Health - NE - Program Direction - Energy Supply

10/24/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

NZ.60.00.00.0

No

No

Program Direction

Long Title: Program Direction

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes costs and obligations incurred relating to personal services benefits and travel.

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

NZ.60.11.00.0

No

No

Goods & Serv Provided through the WCF

Long Title: Goods and Services Provided Through Working Captiatl Fund (WCF)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Goods and Services Provided Through Working Captiatl Fund (WCF)

10/24/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NZ.60.11.14.0 No Yes Payroll and Other Personnel Costs - ES&H

Long Title: Payroll and Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Payroll and Other Personnel Costs

5/3/2007 HE6011140

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

NZ.60.11.15.0 No Yes Payroll Processing (ES&H)

Long Title: Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Payroll Processing to be Performed by Non-Federal Contractor and/or Other Federal Agency (ES&H)

HE6011150

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

NZ.60.11.16.0

No

Yes

CHRIS (ES&H)

Long Title:

Corporate Human Resource Information System (CHRIS) (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Corporate Human Resource Information System (CHRIS) (ES&H)

HE6011160

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

NZ.60.11.24.0

No

No

Administrative Services (ES&H)

Long Title: Administrative Services (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Administrative Services (ES&H)

10/24/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NZ.60.11.24.1 No Yes Supplies (ES&H)

Long Title: Supplies (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Supplies (ES&H)

5/3/2007 HE6011241

Add New B&R

Recast B&R

Report Level

NZ.60.11.24.2 No Yes Postage (ES&H)

Long Title: Postage (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Postage (ES&H)

HE6011242

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

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Short Title

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

NZ.60.11.24.3

No

Yes

Photocopying (ES&H)

Long Title:

Photocopying (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Photocopying (ES&H)

HE6011243

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

NZ.60.11.24.4

No

Yes

Printing and Graphics (ES&H)

Long Title:

Printing and Graphics (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Printing and Graphics (ES&H)

HE6011244

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

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Short Title

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Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

NZ.60.11.24.5

No

Yes

Building Rental, Ops (ES&H)

Long Title: Building Rental, Operations, and Maintenance (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Building Rental, Operations, and Maintenance (ES&H)

HE6011245

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Short Title

Last
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Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

NZ.60.11.34.0

No

No

Information Management Systems (ES&H)

Long Title: Information Management Systems and Operations (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Information Management Systems and Operations (ES&H)

10/24/2006

Add New B&R

Short Title

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

NZ.60.11.34.1 No Yes Telecommunications (ES&H)

Long Title: Telecommunications (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Telecommunications (ES&H)

5/3/2007 HE6011341

Add New B&R

Recast B&R

Report Level

NZ.60.11.34.2 No Yes Office Automation (ES&H)

Long Title: Office Automation Equipment and Support (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Office Automation Equipment and Support (ES&H)

HE6011342

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

NZ.60.11.34.3 No Yes Networking (ES&H)

Long Title: Networking (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Networking (ES&H)

HE6011343

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

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Short Title

Last
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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

NZ.60.11.44.0

No

No

Procurement Services (ES&H)

Long Title: Procurement Services (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Procurement Services (ES&H)

10/24/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

NZ.60.11.44.1 No Yes Contract Audits (ES&H)

Long Title: Contract Audits (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Contract Audits (ES&H)

5/3/2007 HE6011441

Add New B&R

Recast B&R

Report Level

NZ.60.11.44.2 No Yes Contract Closeouts (ES&H)

Long Title: Contract Closeouts (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Contract Closeouts (ES&H)

HE6011442

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 015
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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

NZ.60.11.52.0 No Yes Corporate Executive Info System (ES&H)

Long Title: Corporate Executive Information System (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Executive Information System (ES&H)

HE6011520

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title

Report Level

NZ.60.11.53.0

No Yes Online Learning Center (OLC) (ES&H)

Long Title: Online Learning Center (OLC) (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Online Learning Center (OLC) (ES&H)

HE6011530

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

NZ.60.11.54.0

No

Yes

Personnel and Training Services (ES&H)

Long Title: Personnel and Training Services (ES&H)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Personnel and Training Services (ES&H)

HE6011540

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

NZ.60.11.94.0

No

Yes

Indirect Operating Costs (ES&H)

Long Title:

Indirect Operating Costs (ES&H)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Indirect Operating Costs (ES&H)

HE6011940

Fiscal Year: 2007

Change Report by B&R

Page: NZ - 019

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NE - Office of Nuclear Energy, Science, and Technology
Assistant Secretary Range: NZ0000000 - NZ9999999, Program Direction

Program

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Report

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OD - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OD.00.00.00.0 No No NSS Program Direction - NA - ODA

Long Title: NSS Program Direction - NA - ODA

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: NSS Program Direction - NA - ODA

10/26/2006

Add New B&R

Long Title
Short Title
Definition

OD.10.00.00.0 Yes No Program Direction

Long Title: Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: OD - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

OD.10.01.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Salaries and Benefits

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: OD - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OD.10.01.01.0 No No Security & Safety Performance - Personal

Long Title: Security & Safety Performance - Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - Personal Services

10/26/2006

Add New B&R

Long Title
Short Title
Definition

OD.10.01.01.1 No Yes Security & Safety Performance - Full Tim

Long Title: Security & Safety Performance - Full Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - Full Time Permanent

PA1001011

Fiscal Year: 2007

Change Report by B&R

Page: OD - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OD.10.01.01.2

No

Yes

Security & Safety Performance - All othe

Long Title: Security & Safety Performance - All other personnel services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - All other personnel services

PA1001012

Fiscal Year: 2007

Change Report by B&R

Page: OD - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OD.10.01.01.3 No Yes Security & Safety Performance - Overtime

Long Title: Security & Safety Performance - Overtime

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - Overtime

PA1001013

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OD.10.01.01.4

No

Yes

Security & Safety Performance - Employee

Long Title:

Security & Safety Performance - Employee Incentive Awards

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Security & Safety Performance - Employee Incentive Awards

PA1001014

Fiscal Year: 2007

Change Report by B&R

Page: OD - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

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Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OD.10.01.02.0 No No Security & Safety Performance - Personne

Long Title: Security & Safety Performance - Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - Personnel Benefits

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: OD - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OD.10.01.02.1 No Yes Security & Safety Performance - Permanen

Long Title: Security & Safety Performance - Permanent Change of Station

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - Permanent Change of Station

5/3/2007 PA1001021

Add New B&R

Recast B&R

Report Level

OD.10.01.02.2 No Yes Security & Safety Performance - All othe

Long Title: Security & Safety Performance - All other personnel benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - All other personnel benefits

PA1001022

Fiscal Year: 2007

Change Report by B&R

Page: OD - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OD.10.01.03.0 No Yes Security & Safety Performance - Training

Long Title: Security & Safety Performance - Training

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - Training

PA1001030

Fiscal Year: 2007

Change Report by B&R

Page: OD - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OD.10.01.04.0

No

Yes

Security & Safety Performance - Benefits

Long Title: Security & Safety Performance - Benefits for former personnel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Security & Safety Performance - Benefits for former personnel

PA1001040

Fiscal Year: 2007

Change Report by B&R

Page: OD - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OD.10.01.05.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Travel

10/30/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OD - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OD.10.04.00.0 No No Goods & Services Provided through WCF
Long Title: Goods and Services Provided through the Working Capital Fund (WCF)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Goods and Services Provided through the Working Capital Fund (WCF)

10/26/2006

Add New B&R

Long Title
Short Title
Definition

OD.10.04.01.0 No Yes Payroll and Other Personnel Costs (NSS)
Long Title: Payroll and other personnel costs (NSS)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll and other personnel costs (NSS)

PA1004010

Fiscal Year: 2007

Change Report by B&R

Page: OD - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.02.0

No

Yes

Payroll Processing (NSS)

Long Title:

Payroll Processing (NSS)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Payroll Processing (NSS)

PA1004020

Fiscal Year: 2007

Change Report by B&R

Page: OD - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.03.0

No

Yes

Corp HR Info System (CHRIS) (NSS)

Long Title: Corporate Human Resources Information Systems (CHRIS)(NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Human Resources Information Systems (CHRIS)(NSS)

PA1004030

Fiscal Year: 2007

Change Report by B&R

Page: OD - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.04.0

No

No

Administrative Services (NSS)

Long Title:

Administrative Services (NSS)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Administrative Services (NSS)

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: OD - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OD.10.04.04.1 No Yes Supplies (NSS)

Long Title: Supplies (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Supplies (NSS)

5/3/2007 PA1004041

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.04.2 No Yes Postage (NSS)

Long Title: Postage (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Postage (NSS)

PA1004042

Fiscal Year: 2007

Change Report by B&R

Page: OD - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD00000000 - OD99999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.04.3 No Yes Photocopying (NSS)

Long Title: Photocopying (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Photocopying (NSS)

PA1004043

Fiscal Year: 2007

Change Report by B&R

Page: OD - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.04.4

No

Yes

Printing and Graphics (NSS)

Long Title:

Printing and Graphics (NSS)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Printing and Graphics (NSS)

PA1004044

Fiscal Year: 2007

Change Report by B&R

Page: OD - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.04.5 No Yes Bldg Rental, Ops & Maintenance (NSS)

Long Title: Building Rental, Operations and Maintenance (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Building Rental, Operations and Maintenance (NSS)

PA1004045

Fiscal Year: 2007

Change Report by B&R

Page: OD - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.05.0 No No Info Mgmnt Systems & Operations (NSS)

Long Title: Information Management Systems and Operations (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Information Management Systems and Operations (NSS)

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: OD - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OD.10.04.05.1 No Yes Telecommunications (NSS)

Long Title: Telecommunications (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Telecommunications (NSS)

5/3/2007 PA1004051

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.05.2 No Yes Desktop Services (NSS)

Long Title: Desktop Services (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Desktop Services (NSS)

PA1004052

Fiscal Year: 2007

Change Report by B&R

Page: OD - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.05.3 No Yes Networking (NSS)

Long Title: Networking (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Networking (NSS)

PA1004053

Fiscal Year: 2007

Change Report by B&R

Page: OD - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.06.0

No

No

Procurement Services (NSS)

Long Title:

Procurement Services (NSS)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Procurement Services (NSS)

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: OD - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OD.10.04.06.1 No Yes Contract Audits (NSS)

Long Title: Contract Audits (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Audits (NSS)

5/3/2007 PA1004061

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.06.2 No Yes Contract Closeout (NSS)

Long Title: Contract Closeout (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Closeout (NSS)

PA1004062

Fiscal Year: 2007

Change Report by B&R

Page: OD - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.07.0 No Yes Corporate Executive Info System (NSS)

Long Title: Corporate Executive Information System (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Executive Information System (NSS)

PA1004070

Fiscal Year: 2007

Change Report by B&R

Page: OD - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.08.0 No Yes Corporate Training Services (NSS)

Long Title: Corporate Training Services (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Training Services (NSS)

PA1004080

Fiscal Year: 2007

Change Report by B&R

Page: OD - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.09.0 No Yes Personnel and Training Serices (NSS)

Long Title: Personnel and Training Serices (NSS)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Personnel and Training Serices (NSS)

PA1004090

Fiscal Year: 2007

Change Report by B&R

Page: OD - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OD.10.04.10.0

No

Yes

Indirect Operating Costs (NSS)

Long Title:

Indirect Operating Costs (NSS)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Indirect Operating Costs (NSS)

PA1004100

Fiscal Year: 2007

Change Report by B&R

Page: OD - 029

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: OD0000000 - OD9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OH - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.00.00.00.0 No No Office of Health, Safety and Security

Long Title: Office of Health, Safety and Security

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Health, Safety and Security

10/26/2006

Add New B&R

OH.10.00.00.0 Yes No Program Direction - HSS

Long Title: Program Direction - HSS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Program Direction - HSS

Fiscal Year: 2007

Change Report by B&R

Page: OH - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

OH.10.01.00.0

No

No

Personnel Compensation and Benefits

Long Title:

Personnel Compensation and Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Personnel Compensation and Benefits

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OH.10.01.01.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Personal Services

10/26/2006

Add New B&R

OH.10.01.01.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full-Time Permanent - Base Salaries

PA1001011

Fiscal Year: 2007

Change Report by B&R

Page: OH - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.01.01.2

No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: All Other Than Full-Time Permanent

PA1001012

Fiscal Year: 2007

Change Report by B&R

Page: OH - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.01.01.3

No Yes Overtime

Long Title: Overtime

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Overtime

PA1001013

Fiscal Year: 2007

Change Report by B&R

Page: OH - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.01.01.4 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Employee Incentive Awards

PA1001014

Fiscal Year: 2007

Change Report by B&R

Page: OH - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.01.02.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Personnel Benefits

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.01.02.1 No Yes Permanent Change of Station

Long Title: Permanent Change of Station

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Permanent Change of Station

5/3/2007 PA1001021
Add New B&R
Recast B&R

Report Level

OH.10.01.02.2 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: All Other Personnel Benefits

PA1001022

Fiscal Year: 2007

Change Report by B&R

Page: OH - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.01.03.0

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Training

PA1001030

Fiscal Year: 2007

Change Report by B&R

Page: OH - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.01.04.0

No

Yes

Benefits for former Personnel

Long Title:

Benefits for former Personnel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Benefits for former Personnel

PA1001040

Fiscal Year: 2007

Change Report by B&R

Page: OH - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.01.05.0

No

Yes

Travel Subject to Travel Regulations

Long Title:

Travel Subject to Travel Regulations

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Travel Subject to Travel Regulations

PA1001050

Fiscal Year: 2007

Change Report by B&R

Page: OH - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.03.00.0

No

No

NTC

Long Title:

NTC

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

NTC

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.03.06.0 No Yes Other Goods & Services - NTC

Long Title: Other Goods & Services - NTC
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Other Goods & Services - NTC

5/3/2007 PA1003060
Add New B&R
Recast B&R

Report Level

OH.10.03.07.0 No Yes Support Services - NTC

Long Title: Support Services - NTC
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Support Services - NTC

PA1003070

Fiscal Year: 2007

Change Report by B&R

Page: OH - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.00.0

No

No

Goods and Services Provided through WCF

Long Title:

Goods and Services Provided through WCF

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Goods and Services Provided through WCF

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.04.01.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll and Other Personnel Costs

5/3/2007 PA1004010
Add New B&R
Recast B&R

Report Level

OH.10.04.02.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Processing

PA1004020

Fiscal Year: 2007

Change Report by B&R

Page: OH - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.03.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Human Resource Information System

PA1004030

Fiscal Year: 2007

Change Report by B&R

Page: OH - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.04.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Administrative Services

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.04.04.1
Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Supplies

5/3/2007 PA1004041
Add New B&R
Recast B&R

Report Level

OH.10.04.04.2
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Postage

PA1004042

Fiscal Year: 2007

Change Report by B&R

Page: OH - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.04.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Photocopying

PA1004043

Fiscal Year: 2007

Change Report by B&R

Page: OH - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.04.4

No

Yes

Printing and Graphics

Long Title:

Printing and Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Printing and Graphics

PA1004044

Fiscal Year: 2007

Change Report by B&R

Page: OH - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.04.5

No

Yes

Building Rental, Operations, and Mainten

Long Title:

Building Rental, Operations, and Maintenance

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Building Rental, Operations, and Maintenance

PA1004045

Fiscal Year: 2007

Change Report by B&R

Page: OH - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.05.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Information Management Systems and Operations

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OH.10.04.05.1 No Yes Telecommunication

Long Title: Telecommunication

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Telecommunication

5/3/2007 PA1004051

Add New B&R

Recast B&R

Report Level

OH.10.04.05.2 No Yes Desktop Services

Long Title: Desktop Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Desktop Services

PA1004052

Fiscal Year: 2007

Change Report by B&R

Page: OH - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.05.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Networking

PA1004053

Fiscal Year: 2007

Change Report by B&R

Page: OH - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.06.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Procurement Services

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OH.10.04.06.1 No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Audits

5/3/2007 PA1004061

Add New B&R

Recast B&R

Report Level

OH.10.04.06.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Closeout

PA1004062

Fiscal Year: 2007

Change Report by B&R

Page: OH - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.07.0

No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Executive Information System

PA1004070

Fiscal Year: 2007

Change Report by B&R

Page: OH - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.08.0

No

Yes

Corporate Training Services

Long Title:

Corporate Training Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Corporate Training Services

PA1004080

Fiscal Year: 2007

Change Report by B&R

Page: OH - 029
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.09.0

No

Yes

Personnel and Training Services

Long Title:

Personnel and Training Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Personnel and Training Services

PA1004090

Fiscal Year: 2007

Change Report by B&R

Page: OH - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.04.10.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Indirect Operating Costs

PA1004100

Fiscal Year: 2007

Change Report by B&R

Page: OH - 031
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.00.0 No No Goods and Services

Long Title: Goods and Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Goods and Services

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 032
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OH.10.05.01.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll and Other Personnel Costs

5/3/2007 PA1005010

Add New B&R

Recast B&R

Report Level

OH.10.05.02.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Processing

PA1005020

Fiscal Year: 2007

Change Report by B&R

Page: OH - 033
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.03.0 No Yes Corporate Human Resource Information Sys

Long Title: Corporate Human Resource Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Human Resource Information System

PA1005030

Fiscal Year: 2007

Change Report by B&R

Page: OH - 034
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.04.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Administrative Services

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 035
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OH.10.05.04.1
Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Supplies

5/3/2007 PA1005041
Add New B&R
Recast B&R

Report Level

OH.10.05.04.2
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Postage

PA1005042

Fiscal Year: 2007

Change Report by B&R

Page: OH - 036
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.04.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Photocopying

PA1005043

Fiscal Year: 2007

Change Report by B&R

Page: OH - 037
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.04.4

No

Yes

Printing and Graphics

Long Title:

Printing and Graphics

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Printing and Graphics

PA1005044

Fiscal Year: 2007

Change Report by B&R

Page: OH - 038
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.04.5 No Yes Building Rental, Operations and Maintena

Long Title: Building Rental, Operations and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Building Rental, Operations and Maintenance

PA1005045

Fiscal Year: 2007

Change Report by B&R

Page: OH - 039
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.05.0 No No Information Management Systems and Opera

Long Title: Information Management Systems and Operations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Information Management Systems and Operations

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 040
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OH.10.05.05.1 No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Telecommunications

5/3/2007 PA1005051

Add New B&R

Recast B&R

Report Level

OH.10.05.05.2 No Yes Desktop Services

Long Title: Desktop Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Desktop Services

PA1005052

Fiscal Year: 2007

Change Report by B&R

Page: OH - 041
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.05.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Networking

PA1005053

Fiscal Year: 2007

Change Report by B&R

Page: OH - 042
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.06.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Procurement Services

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 043
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OH.10.05.06.1 No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Audits

5/3/2007 PA1005061

Add New B&R

Recast B&R

Report Level

OH.10.05.06.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Closeout

PA1005062

Fiscal Year: 2007

Change Report by B&R

Page: OH - 044
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.07.0

No

Yes

Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Executive Information System

PA1005070

Fiscal Year: 2007

Change Report by B&R

Page: OH - 045
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.08.0 No Yes Corporate Training Services

Long Title: Corporate Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Training Services

PA1005080

Fiscal Year: 2007

Change Report by B&R

Page: OH - 046
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.09.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Personnel and Training Services

PA1005090

Fiscal Year: 2007

Change Report by B&R

Page: OH - 047
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.05.10.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Indirect Operating Costs

PA1005100

Fiscal Year: 2007

Change Report by B&R

Page: OH - 048
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.06.00.0

No

No

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Support Services

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OH - 049
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OH.10.06.01.0 No Yes Chief Health, Safety and Security Office

Long Title: Chief Health, Safety and Security Officer

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Chief Health, Safety and Security Officer

5/3/2007 PA1006010

Add New B&R

Recast B&R

Report Level

OH.10.06.02.0 No Yes Office of Resource Management

Long Title: Office of Resource Management

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Resource Management

PA1006020

Fiscal Year: 2007

Change Report by B&R

Page: OH - 050
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.06.20.0

No

Yes

Office of Security Operations

Long Title:

Office of Security Operations

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Office of Security Operations

PA1006200

Fiscal Year: 2007

Change Report by B&R

Page: OH - 051
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.06.30.0 No Yes Office of Security Technology & Assistan

Long Title: Office of Security Technology & Assistance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Security Technology & Assistance

PA1006300

Fiscal Year: 2007

Change Report by B&R

Page: OH - 052
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.06.40.0

No

Yes

Office of Independent Oversight

Long Title:

Office of Independent Oversight

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Office of Independent Oversight

PA1006400

Fiscal Year: 2007

Change Report by B&R

Page: OH - 053
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.06.50.0

No

Yes

Departmental Representative

Long Title:

Departmental Representative

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Departmental Representative

PA1006500

Fiscal Year: 2007

Change Report by B&R

Page: OH - 054
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.06.60.0

No

Yes

Office of Security Policy

Long Title:

Office of Security Policy

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Office of Security Policy

PA1006600

Fiscal Year: 2007

Change Report by B&R

Page: OH - 055
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.06.70.0

No

Yes

Materials and control accountability

Long Title:

Materials and control accountability

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Materials and control accountability

PA1006700

Fiscal Year: 2007

Change Report by B&R

Page: OH - 056
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: OH0000000 - OH9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OH.10.09.00.0

No

Yes

Special Projects

Long Title:

Special Projects

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Special Projects

6/4/2007

Add New B&R

Dept/Prog Goal

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OK - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OK.00.00.00.0 Yes No ES&H Program Direction - SC - ODA
Long Title: Environmental, Safety and Health Program Direction - SC - Other Defense Activities
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Program Direction

10/26/2006 Add New B&R

Long Title
Short Title

Dept/Prog Goal

Control Level

OK.10.00.00.0 No No Program Direction
Long Title: Program Direction
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: OK - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Report Level

OK.10.02.00.0

No

No

NBL Program Direction

Long Title: New Brunswick Laboratory Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: NBL Program Direction

10/26/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OK - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OK.10.02.01.0 No No Salaries and Benefits

Long Title: Salaries and Benefits

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Salaries and Benefits

10/26/2006

Add New B&R

Report Level

OK.10.02.01.1 No Yes Full-time permanent base salaries (NBL)

Long Title: Full-time permanent base salaries (NBL)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Full-time permanent base salaries (NBL)

PA1002011

Fiscal Year: 2007

Change Report by B&R

Page: OK - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OK.10.02.01.2 No Yes All other than full-time permanent (NBL)

Long Title: All other than full-time permanent (NBL)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: All other than full-time permanent (NBL)

PA1002012

Fiscal Year: 2007

Change Report by B&R

Page: OK - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OK.10.02.01.3

No

Yes

Overtime (NBL)

Long Title:

Overtime (NBL)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

Overtime (NBL)

PA1002013

Fiscal Year: 2007

Change Report by B&R

Page: OK - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OK.10.02.01.4

No

Yes

Employee incentive awards (NBL)

Long Title:

Employee incentive awards (NBL)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

Employee incentive awards (NBL)

PA1002014

Fiscal Year: 2007

Change Report by B&R

Page: OK - 007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OK.10.02.02.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

Personnel Benefits

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OK - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OK.10.02.02.1 No Yes Permanent change of station (NBL)

Long Title: Permanent change of station (NBL)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Permanent change of station (NBL)

5/3/2007 PA1002021

Add New B&R

Recast B&R

Report Level

OK.10.02.02.2 No Yes All other personnel benefits (NBL)

Long Title: All other personnel benefits (NBL)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: All other personnel benefits (NBL)

PA1002022

Fiscal Year: 2007

Change Report by B&R

Page: OK - 009

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

. Subprogram

. . Category

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OK.10.02.03.0

No

Yes

Training (NBL)

Long Title:

Training (NBL)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Training (NBL)

PA1002030

Fiscal Year: 2007

Change Report by B&R

Page: OK - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

Report Level

OK.10.02.04.0 No Yes Benefits for former personnel (NBL)

Long Title: Benefits for former personnel (NBL)

Departmental Goal: OTHER PROGRAMS

Program Goal: All Other Programs

Target: (Not Required Any More)

Definition: Benefits for former personnel (NBL)

PA1002040

Fiscal Year: 2007

Change Report by B&R

Page: OK - 011

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OK.10.02.05.0

No

Yes

Travel (NBL)

Long Title:

Travel (NBL)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

Travel (NBL)

PA1002050

Fiscal Year: 2007

Change Report by B&R

Page: OK - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OK.10.02.06.0

No

Yes

Other goods and services (NBL)

Long Title:

Other goods and services (NBL)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

Other goods and services (NBL)

PA1002060

Fiscal Year: 2007

Change Report by B&R

Page: OK - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OK.10.02.07.0

No

Yes

Support Services (NBL)

Long Title:

Support Services (NBL)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

All Other Programs

Target:

(Not Required Any More)

Definition:

Support Services (NBL)

PA1002070

Fiscal Year: 2007

Change Report by B&R

Page: OK - 014

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: OK0000000 - OK9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OM - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

. . Category

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.00.00.00.0 Yes No Program Direction - MA - ODA

Long Title: Program Direction - MA - Other Defense Activities

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Program Direction - MA - Other Defense Activities

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

OM.10.00.00.0 No No Program Direction

Long Title: Program Direction

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Program Direction

Fiscal Year: 2007

Change Report by B&R

Page: OM - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

OM.10.01.00.0 No No Salaries and Benefits

Long Title: Salaries and Benefits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Salaries and Benefits

10/26/2006

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: OM - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OM.10.01.01.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Personal Services

10/26/2006

Add New B&R

Long Title
Short Title
Definition

OM.10.01.01.1 No Yes Full Time Permanent

Long Title: Full Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full Time Permanent

PA1001011

Fiscal Year: 2007

Change Report by B&R

Page: OM - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.01.01.2 No Yes All other personnel services

Long Title: All other personnel services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: All other personnel services

PA1001012

Fiscal Year: 2007

Change Report by B&R

Page: OM - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.01.01.3

No

Yes

Overtime

Long Title: Overtime

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Overtime

PA1001013

Fiscal Year: 2007

Change Report by B&R

Page: OM - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.01.01.4 No Yes Employee Incentive Awards

Long Title: Employee Incentive Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Employee Incentive Awards

PA1001014

Fiscal Year: 2007

Change Report by B&R

Page: OM - 007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.01.02.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Personnel Benefits

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: OM - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control	Report	
Level	Level	Short Title

Last	Previous	
Change	B&R Code	
Date	If Changed	Type of Change

OM.10.01.02.1	No	Yes	Permanent Change of Station
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Long Title: Permanent Change of Station
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Permanent Change of Station

	PA1001021	
5/3/2007		Add New B&R
		Recast B&R

Report Level

OM.10.01.02.2	No	Yes	All Other Personnel Benefits
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Long Title: All Other Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: All Other Personnel Benefits

PA1001022

Fiscal Year: 2007

Change Report by B&R

Page: OM - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.01.03.0

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Training

PA1001030

Fiscal Year: 2007

Change Report by B&R

Page: OM - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.01.04.0 No Yes Benefits for former personnel

Long Title: Benefits for former personnel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Benefits for former personnel

PA1001040

Fiscal Year: 2007

Change Report by B&R

Page: OM - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.01.05.0

No

Yes

Travel

Long Title:

Travel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Travel

PA1001050

Fiscal Year: 2007

Change Report by B&R

Page: OM - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.00.0 No No Working Capital Fund

Long Title: Working Capital Fund

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Working Capital Fund

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OM - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.01.0 No Yes Payroll and other personnel costs

Long Title: Payroll and other personnel costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll and other personnel costs

5/3/2007 PA1004010
Add New B&R
Recast B&R

Report Level

OM.10.04.02.0 No Yes Payroll processing

Long Title: Payroll processing
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Payroll processing

PA1004020

Fiscal Year: 2007

Change Report by B&R

Page: OM - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.03.0 No Yes Corp Human Resource Info System (CHRIS)

Long Title: Corporate Human Resource Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Human Resource Information System

PA1004030

Fiscal Year: 2007

Change Report by B&R

Page: OM - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OM.10.04.04.0

No

No

Admin Support Services

Long Title:

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition:

10/26/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OM - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

. . Category

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.04.1
Long Title: Supplies
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Supplies

5/3/2007 PA1004041
Add New B&R
Recast B&R

Report Level

OM.10.04.04.2
Long Title: Postage
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Postage

PA1004042

Fiscal Year: 2007

Change Report by B&R

Page: OM - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.04.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Photocopying

PA1004043

Fiscal Year: 2007

Change Report by B&R

Page: OM - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.04.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Printing and Graphics

PA1004044

Fiscal Year: 2007

Change Report by B&R

Page: OM - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.04.5

No

Yes

Building Rental, Oper, and Maint

Long Title:

Building Rental, Oper, and Maint

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Building Rental, Oper, and Maint

PA1004045

Fiscal Year: 2007

Change Report by B&R

Page: OM - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.05.0

No

No

IT Support

Long Title:

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition:

10/26/2006

Add New B&R

Short Title

Fiscal Year: 2007

Change Report by B&R

Page: OM - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

. . Category

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.05.1 No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Telecommunications

5/3/2007 PA1004051
Add New B&R
Recast B&R

Report Level

OM.10.04.05.2 No Yes Desktop

Long Title: Desktop

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Desktop

PA1004052

Fiscal Year: 2007

Change Report by B&R

Page: OM - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.05.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Networking

PA1004053

Fiscal Year: 2007

Change Report by B&R

Page: OM - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.06.0 No No Procurement Services

Long Title: Procurement Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Procurement Services

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: OM - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

. Subprogram

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.10.04.06.1 No Yes Contract Audit

Long Title: Contract Audit
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Contract Audit

5/3/2007 PA1004061
Add New B&R
Recast B&R

Report Level

OM.10.04.06.2 No Yes Contract Closeout

Long Title: Contract Closeout
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Contract Closeout

PA1004062

Fiscal Year: 2007

Change Report by B&R

Page: OM - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.07.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Executive Information System

PA1004070

Fiscal Year: 2007

Change Report by B&R

Page: OM - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.08.0 No Yes Corporate Training System

Long Title: Corporate Training System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Training System

PA1004080

Fiscal Year: 2007

Change Report by B&R

Page: OM - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.09.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Personnel and Training Services

PA1004090

Fiscal Year: 2007

Change Report by B&R

Page: OM - 028

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

OM.10.04.10.0 No Yes Indirect Operating Cost

Long Title: Indirect Operating Cost

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Indirect Operating Cost

PA1004100

Fiscal Year: 2007

Change Report by B&R

Page: OM - 029
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

OM.10.05.00.0

No

Yes

Goods and Services

Long Title:

Goods and Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Goods and Services

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: OM - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

OM.10.06.00.0 No No Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Support Services

10/30/2006

Add New B&R

OM.10.06.60.0 No Yes Office of Security Policy

Long Title: Office of Security Policy

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Security Policy

PA1006600

Fiscal Year: 2007

Change Report by B&R

Page: OM - 031
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

OM.11.00.00.0

No

No

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Support Services

10/30/2006

Add New B&R
Delete B&R

Fiscal Year: 2007

Change Report by B&R

Page: OM - 032
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

OM.11.06.00.0 No No Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Support Services

10/30/2006

Add New B&R
Delete B&R

Long Title
Short Title
Definition

Report Level

OM.11.06.60.0 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Support Services

Fiscal Year: 2007

Change Report by B&R

Page: OM - 033

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: OM0000000 - OM9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/30/2006

Add New B&R
Delete B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: PA - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.01.01.1 No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full-Time Permanent - Base Salaries

5/3/2007 DR1001111

Recast B&R

PA.10.01.01.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Includes all other personal services except full-time permanent base salaries.

DR1001112

Fiscal Year: 2007

Change Report by B&R

Page: PA - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.01.01.3

No Yes Overtime

Long Title:

Overtime

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Overtime

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control Level	Report Level	Short Title
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Last Change Date

Previous B&R Code If Changed

Type of Change

PA.10.01.01.4	No	Yes	Employee Incentive Awards
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Long Title: Employee Incentive Awards

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Employee Incentive Awards

DR1001113

5/3/2007

Recast B&R

PA.10.01.02.1	No	Yes	Permanent Change of Station
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Long Title: Permanent Change of Station

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

DR1001122

Fiscal Year: 2007

Change Report by B&R

Page: PA - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report

Level Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.01.02.2

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Funds, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOE's share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty to NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

DR1001123

Fiscal Year: 2007

Change Report by B&R

Page: PA - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.01.03.0

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Training

DR1001124

Fiscal Year: 2007

Change Report by B&R

Page: PA - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.01.04.0

No Yes Benefits for Former Personnel

Long Title:

Benefits for Former Personnel

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Includes severance pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

DR1001130

Fiscal Year: 2007

Change Report by B&R

Page: PA - 007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.01.05.0

No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Travel Subject to Travel Regulations

DR1001211

Fiscal Year: 2007

Change Report by B&R

Page: PA - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.02.01.1

No Yes Full-Time Permanent - Base Salaries

Long Title: Full-Time Permanent - Base Salaries

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Full-Time Permanent - Base Salaries

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.02.01.2 No Yes All Other Than Full-Time Permanent

Long Title: All Other Than Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: All Other Than Full-Time Permanent

5/3/2007

Recast B&R

PA.10.02.01.3 No Yes Overtime

Long Title: Overtime

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Overtime

Fiscal Year: 2007

Change Report by B&R

Page: PA - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.02.01.4

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Employee Incentive Awards

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.02.02.1 No Yes Permanent Change of Station

Long Title: Permanent Change of Station
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Permanent Change of Station

5/3/2007

Recast B&R

PA.10.02.02.2 No Yes All Other Personnel Benefits

Long Title: All Other Personnel Benefits
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: All Other Personnel Benefits

Fiscal Year: 2007

Change Report by B&R

Page: PA - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.02.03.0

No

Yes

Training

Long Title:

Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Training

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.02.04.0 No Yes Benefits for Former Personnel

Long Title: Benefits for Former Personnel

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Benefits for Former Personnel

5/3/2007

Recast B&R

PA.10.02.05.0 No Yes Travel Subject to Travel Regulations

Long Title: Travel Subject to Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Travel Subject to Travel Regulations

Fiscal Year: 2007

Change Report by B&R

Page: PA - 014

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.02.06.0

No Yes Other - Goods and Services

Long Title: Other - Goods and Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Other - Goods and Services

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.02.07.0 No Yes Support Services

Long Title: Support Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Support Services

5/3/2007

Recast B&R

PA.10.03.06.0 No Yes Other - Goods and Services

Long Title: Other - Goods and Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Other - Goods and Services

Fiscal Year: 2007

Change Report by B&R

Page: PA - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.03.07.0

No

Yes

Support Services

Long Title:

Support Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Support Services

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 017

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.04.01.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll and Other Personnel Costs

5/3/2007

Recast B&R

PA.10.04.02.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll Processing

Fiscal Year: 2007

Change Report by B&R

Page: PA - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.04.03.0

No

Yes

Corporate Human Resource Information Sys

Long Title:

Corporate Human Resource Information System (CHRIS)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Corporate Human Resource Information System (CHRIS)

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.04.04.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Supplies

5/3/2007

Recast B&R

PA.10.04.04.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Postage

Fiscal Year: 2007

Change Report by B&R

Page: PA - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

Report

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.04.04.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Photocopying

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Level

Report

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.04.04.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Printing and Graphics

5/3/2007

Recast B&R

PA.10.04.04.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Building Rental, Operations, and Maintenance

Fiscal Year: 2007

Change Report by B&R

Page: PA - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.04.05.1

No Yes Telecommunication

Long Title:

Telecommunication

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Telecommunication

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.04.05.2 No Yes Desktop Services

Long Title: Desktop Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Desktop Services

5/3/2007

Recast B&R

PA.10.04.05.3 No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Networking

Fiscal Year: 2007

Change Report by B&R

Page: PA - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.04.06.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Contract Audits

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.04.06.2 No Yes Contract Closeout

Long Title: Contract Closeout

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Contract Closeout

5/3/2007

Recast B&R

PA.10.04.07.0 No Yes Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Executive Information System

Fiscal Year: 2007

Change Report by B&R

Page: PA - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.04.08.0

No

Yes

Corporate Training Services

Long Title:

Corporate Training Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Corporate Training Services

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PA.10.04.09.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Personnel and Training Services

5/3/2007

Recast B&R

PA.10.04.10.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Indirect Operating Costs

Fiscal Year: 2007

Change Report by B&R

Page: PA - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Short Title

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Change
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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.01.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Payroll and Other Personnel Costs

DR1011140

Fiscal Year: 2007

Change Report by B&R

Page: PA - 029
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.02.0

No

Yes

Payroll Processing

Long Title:

Payroll Processing

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Payroll Processing

DR1011150

Fiscal Year: 2007

Change Report by B&R

Page: PA - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.03.0 No Yes Corporate Human Resource Information Sys
Long Title: Corporate Human Resource Information System (CHRIS)
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Corporate Human Resource Information System (CHRIS)

DR1011160

Fiscal Year: 2007

Change Report by B&R

Page: PA - 031

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

Report

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Level

Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.04.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Supplies

DR1011241

Fiscal Year: 2007

Change Report by B&R

Page: PA - 032
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Short Title

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.04.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Postage

DR1011242

Fiscal Year: 2007

Change Report by B&R

Page: PA - 033

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

Report

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Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.04.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Photocopying

DR1011243

Fiscal Year: 2007

Change Report by B&R

Page: PA - 034
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.04.4 No Yes Printing and Graphics

Long Title: Printing and Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Printing and Graphics

DR1011244

Fiscal Year: 2007

Change Report by B&R

Page: PA - 035
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.04.5 No Yes Building Rental, Operations, and Mainten

Long Title: Building Rental, Operations, and Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Building Rental, Operations, and Maintenance

DR1011245

Fiscal Year: 2007

Change Report by B&R

Page: PA - 036
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.05.1

No Yes Telecommunication

Long Title:

Telecommunication

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Telecommunication

DR1011341

Fiscal Year: 2007

Change Report by B&R

Page: PA - 037
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.05.2

No

Yes

Desktop Services

Long Title:

Desktop Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Desktop Services

DR1011342

Fiscal Year: 2007

Change Report by B&R

Page: PA - 038
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.05.3

No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Networking

DR1011343

Fiscal Year: 2007

Change Report by B&R

Page: PA - 039
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

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If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.06.1

No

Yes

Contract Audits

Long Title:

Contract Audits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Contract Audits

DR1011441

Fiscal Year: 2007

Change Report by B&R

Page: PA - 040
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.06.2

No

Yes

Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Contract Closeout

DR1011442

Fiscal Year: 2007

Change Report by B&R

Page: PA - 041
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

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Type of Change

5/3/2007

Recast B&R

PA.10.05.07.0

No

Yes

Corporate Executive Information System

Long Title: Corporate Executive Information System

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Corporate Executive Information System

DR1011520

Fiscal Year: 2007

Change Report by B&R

Page: PA - 042
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Short Title

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B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.08.0

No

Yes

Corporate Training Services

Long Title:

Corporate Training Services

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Corporate Training Services

DR1011530

Fiscal Year: 2007

Change Report by B&R

Page: PA - 043
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.05.09.0 No Yes Personnel and Training Services

Long Title: Personnel and Training Services
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Departmental Administration
Target: (Not Required Any More)
Definition: Personnel and Training Services

DR1011540

Fiscal Year: 2007

Change Report by B&R

Page: PA - 044
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Short Title

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Change
Date

Previous
B&R Code
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Type of Change

5/3/2007

Recast B&R

PA.10.05.10.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Indirect Operating Costs

DR1011940

Fiscal Year: 2007

Change Report by B&R

Page: PA - 045
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

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Change
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B&R Code
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Type of Change

5/3/2007

Recast B&R

PA.10.06.01.0

No

Yes

Office of Security and Safety Performanc

Long Title: Office of Security and Safety Performance Assurance (SP-1)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Security and Safety Performance Assurance (SP-1)

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 046
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Type of Change

PA.10.06.02.0 No Yes Office of Resource Management (SP-1.2)

Long Title: Office of Resource Management (SP-1.2)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Resource Management (SP-1.2)

5/3/2007

Recast B&R

PA.10.06.20.0 No Yes Office of Security Operations (SP-20)

Long Title: Office of Security Operations (SP-20)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Security Operations (SP-20)

Fiscal Year: 2007

Change Report by B&R

Page: PA - 047
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R

PA.10.06.30.0

No Yes Office of Technology and Field Assistanc

Long Title: Office of Technology and Field Assistance (SP-30)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Technology and Field Assistance (SP-30)

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 048
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control Level	Report Level	Short Title
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Last Change Date

Previous B&R Code If Changed

Type of Change

PA.10.06.40.0	No	Yes	Office of Independent Oversight
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Long Title: Office of Independent Oversight

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Independent Oversight

5/3/2007

Recast B&R

PA.10.06.50.0	No	Yes	Departmental Representative to the DNFSB
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Long Title: Departmental Representative to the DNFSB

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Departmental Representative to the DNFSB

DR1002000

DR2002000

Fiscal Year: 2007

Change Report by B&R

Page: PA - 049
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Recast B&R
Long Title
Short Title
Definition

PA.10.06.60.0

No

Yes

Office of Security Policy (SP-60)

Long Title:

Office of Security Policy (SP-60)

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

(Not Required Any More)

Definition:

Office of Security Policy (SP-60)

5/3/2007

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PA - 050
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance
Assurance (SSA)

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PA.10.06.70.0 No Yes Office of Materials Control and Accounta

Long Title: Office of Materials Control and Accountability (SP-70)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Office of Materials Control and Accountability (SP-70)

5/3/2007

Recast B&R

PA.10.09.00.0 No Yes Special Projects

Long Title: Special Projects

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Special Projects

DR1009000

Fiscal Year: 2007

Change Report by B&R

Page: PA - 051

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security

Assistant Secretary Range: PA0000000 - PA9999999, Office of Security and Safety Performance Assurance (SSA)

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/17/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: PE - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: PE0000000 - PE9999999, Policy Analysis and Systems Studies

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PE.06.00.00.0 Yes Yes Climate Change Technology Program

Long Title: Climate Change Technology Program

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: (Not Required Any More)

Definition: Climate Change Technology Program

3/16/2007

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: PS - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security
Administration

Program

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Control Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

PS.02.01.02.6 No Yes Travel, ADA for Facility & Infrastructur

Long Title: Travel, ADA for Facility & Infrastructure Acquisition & Operation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: Travel for NA-17

8/11/2006

Add New B&R

Definition

Report Level

PS.02.02.02.6 No Yes Adv & Asst, ADA for Facility & Infrastru

Long Title: Adv & Asst, ADA for Facility & Infrastructure Acquisition & Operation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: Advisory and Assistance for NA-17

Fiscal Year: 2007

Change Report by B&R

Page: PS - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security
Administration

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/11/2006

Add New B&R

Definition

Report Level

PS.02.03.02.6

No

Yes

Training, ADA for Facility & Infrastruct

Long Title: Training, ADA for Facility & Infrastructure Acquisition & Operation

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: Training, for NA-17

8/11/2006

Add New B&R

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: PS - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PS.03.09.00.0	No	No	NNSA Federal Information Technology Serv			
Long Title:	NNSA Federal Information Technology Services provided by NNSA					
Departmental Goal:	NUCLEAR WEAPONS STEWARDSHIP					
Program Goal:	Office of Administrator					
Target:	(Not Required Any More)					
Definition:	IT operational and mission supporting services provided to the NNSA federal staff through the NNSA. 8/11/2006					

Report Level

PS.03.09.01.0	No	Yes	NNSA Federal Information Technology Serv			
Long Title:	NNSA Federal Information Technology Services provided by NNSA - Headquarters					
Departmental Goal:	NUCLEAR WEAPONS STEWARDSHIP					
Program Goal:	Office of Administrator					
Target:	(Not Required Any More)					
Definition:	Federal IT Services provided by NNSA at Headquarters					

Fiscal Year: 2007

Change Report by B&R

Page: PS - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security
Administration

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

8/11/2006

Add New B&R

Definition

Report Level

PS.03.09.02.0

No

Yes

Federal IT Services provided by NNSA at

Long Title:

NNSA Federal Information Technology Services provided by NNSA - Service Center

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

(Not Required Any More)

Definition:

Federal IT Services provided by NNSA at the Service Center

8/11/2006

Add New B&R

Long Title

Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: PT - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PT.00.00.00.0 Yes No Spectrum Relocation Funds

Long Title: Spectrum Relocation Funds

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: Spectrum Relocation Funds

5/9/2007

Add New B&R

Control Level

PT.01.00.00.0 No Yes LANL Video/Audio Robotic Vehicle

Long Title: LANL Video/Audio Robotic Vehicle

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: LANL Video/Audio Robotic Vehicle

Fiscal Year: 2007

Change Report by B&R

Page: PT - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Control Level
Report Level

PT.02.00.00.0 No Yes LLNL Research Data from Tracy Airport CA

Long Title: LLNL Research Data from Tracy Airport CA

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: LLNL Research Data from Tracy Airport CA

5/9/2007

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: PT - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PT.03.00.00.0 No Yes LLNL SCADA Water System

Long Title: LLNL SCADA Water System

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: LLNL SCADA Water System

5/9/2007

Add New B&R

PT.04.00.00.0 No Yes NTS Microwave System

Long Title: NTS Microwave System

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: NTS Microwave System

Fiscal Year: 2007

Change Report by B&R

Page: PT - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

PT.05.00.00.0

No

Yes

NV Teleoperated Storage System

Long Title:

NV Teleoperated Storage System

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

(Not Required Any More)

Definition:

NV Teleoperated Storage System

5/9/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: PT - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PT.06.00.00.0 No Yes SEISMIC Link Shopshone MTN/Echo Peak NV

Long Title: SEISMIC Link Shopshone MTN/Echo Peak NV

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: SEISMIC Link Shopshone MTN/Echo Peak NV

5/9/2007

Add New B&R

Long Title
Short Title
Definition

PT.07.00.00.0 No Yes NV Airborne Video

Long Title: NV Airborne Video

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: NV Airborne Video

Fiscal Year: 2007

Change Report by B&R

Page: PT - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

PT.08.00.00.0

No

Yes

NV Backbone Microwave Link

Long Title:

NV Backbone Microwave Link

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

(Not Required Any More)

Definition:

NV Backbone Microwave Link

5/9/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: PT - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

PT.09.00.00.0 No Yes SEISMIC Link Yucca Mtn/Sober Peak NV

Long Title: SEISMIC Link Yucca Mtn/Sober Peak NV

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: SEISMIC Link Yucca Mtn/Sober Peak NV

5/9/2007

Add New B&R

PT.10.00.00.0 No Yes OST Remote Keying

Long Title: OST Remote Keying

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: OST Remote Keying

Fiscal Year: 2007

Change Report by B&R

Page: PT - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

PT.11.00.00.0

No

Yes

OST Backbone Microwave Link

Long Title:

OST Backbone Microwave Link

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

(Not Required Any More)

Definition:

OST Backbone Microwave Link

5/9/2007

Add New B&R

Definition

Fiscal Year: 2007

Change Report by B&R

Page: PT - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PT.12.00.00.0 No Yes Pantex Backbone Microwave Link

Long Title: Pantex Backbone Microwave Link

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: Pantex Backbone Microwave Link

5/9/2007

Add New B&R

PT.13.00.00.0 No Yes Sandia Portable Laser Tracker Albuquerque

Long Title: Sandia Portable Laser Tracker Albuquerque, NM

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: Sandia Portable Laser Tracker Albuquerque, NM

Fiscal Year: 2007

Change Report by B&R

Page: PT - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

PT.14.00.00.0

No

Yes

Sandia Portable Laser Tracker Tonopah Te

Long Title:

Sandia Portable Laser Tracker Tonopah Test Range, NV

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Office of Administrator

Target:

(Not Required Any More)

Definition:

Sandia Portable Laser Tracker Tonopah Test Range, NV

5/9/2007

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: PT - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

PT.15.00.00.0 No Yes Sandia Telecommand Link

Long Title: Sandia Telecommand Link

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: Sandia Telecommand Link

5/9/2007

Add New B&R

PT.16.00.00.0 No Yes SNL Video/Audio Robotic Vehicle

Long Title: SNL Video/Audio Robotic Vehicle

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Office of Administrator

Target: (Not Required Any More)

Definition: SNL Video/Audio Robotic Vehicle

Fiscal Year: 2007

Change Report by B&R

Page: PT - 012

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PT0000000 - PT9999999, Spectrum Relocation Funds

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

Fiscal Year: 2007

Change Report by B&R

Page: RD - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: RD0000000 - RD9999999, Other Defense Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RD.00.00.00.0 Yes No Headquarters NSS - NA
Long Title: Headquarters Nuclear Safeguards and Security - NA
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: (Not Required Any More)
Definition:

10/26/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Control Level

RD.05.00.00.0 No No Operations and Support
Long Title: Operations and Support
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: (Not Required Any More)
Definition:

Fiscal Year: 2007

Change Report by B&R

Page: RD - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: RD0000000 - RD9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Long Title
Short Title
Definition

RD.05.08.00.0

No

No

Additional Support

Long Title:

Additional Support

Departmental Goal:

NUCLEAR WEAPONS STEWARDSHIP

Program Goal:

Nuclear Weapons Incident Response

Target:

(Not Required Any More)

Definition:

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: RD - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: RD0000000 - RD9999999, Other Defense Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RD.05.08.08.0 No Yes Continuity of Ops/Gov (COOP/COG)
Long Title: Continuity of Operations/Continuity of Government (COOP/COG)
Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP
Program Goal: Nuclear Weapons Incident Response
Target: (Not Required Any More)
Definition:

5/3/2007 GD0508080 Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RH.00.00.00.0 Yes No Nuclear Safeguards and Security

Long Title: Nuclear Safeguards and Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Nuclear Safeguards and Security

10/26/2006

Add New B&R

Control Level

RH.03.00.00.0 No No Classification/Declassification Resource

Long Title: Policy and Technical Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Policy and Technical Guidance

Fiscal Year: 2007

Change Report by B&R

Page: RH - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/26/2006

Add New B&R

Short Title

Control Level

RH.03.01.00.0

No

Yes

Policy and Technical Guidance

Long Title:

Policy and Technical Guidance

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Policy and Technical Guidance

GD0301000

Fiscal Year: 2007

Change Report by B&R

Page: RH - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.03.02.00.0

No

Yes

Classification/Declassification

Long Title:

Classification/Declassification

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Classification/Declassification

GD0302000

Fiscal Year: 2007

Change Report by B&R

Page: RH - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.03.03.00.0

No

Yes

Classification and Control Training

Long Title:

Classification and Control Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Classification and Control Training

GD0303000

Fiscal Year: 2007

Change Report by B&R

Page: RH - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.00.00.0

No

No

Operations and Support

Long Title:

Operations and Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Operations and Support

10/26/2006

Add New B&R

Control Level
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RH.05.01.00.0 No No Nuclear Materials Accountability System

Long Title: Nuclear Materials Accountability System

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Nuclear Materials Accountability System

10/26/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

RH.05.01.01.0 No Yes Nuclear Materials Management and Safegua

Long Title: Nuclear Materials Management and Safeguards

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Nuclear Materials Management and Safeguards

GD0501010

Fiscal Year: 2007

Change Report by B&R

Page: RH - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.01.02.0 No Yes Local Area Network Materials Accounting

Long Title: Local Area Network Materials Accounting

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Local Area Network Materials Accounting

GD0501020

Fiscal Year: 2007

Change Report by B&R

Page: RH - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.03.00.0

No

No

Information Security

Long Title:

Information Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Information Security

11/6/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RH.05.03.01.0 No Yes Operations Security

Long Title: Operations Security
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: Operations Security

5/3/2007 GD0503010
Add New B&R
Recast B&R

Report Level

RH.05.03.02.0 No Yes Technical Surveillance Coutermeasures

Long Title: Technical Surveillance Coutermeasures
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: Technical Surveillance Coutermeasures

GD0503020

Fiscal Year: 2007

Change Report by B&R

Page: RH - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.03.03.0

No

Yes

Computer Security

Long Title:

Computer Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Computer Security

GD0503030

Fiscal Year: 2007

Change Report by B&R

Page: RH - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.03.05.0

No

Yes

All Other

Long Title:

All Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

All Other

GD0503050

Fiscal Year: 2007

Change Report by B&R

Page: RH - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.04.00.0

No

Yes

Personnel Security

Long Title:

Personnel Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Personnel Security

GD0504000

Fiscal Year: 2007

Change Report by B&R

Page: RH - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.06.00.0

No

No

National Training Center (NTC)

Long Title: National Training Center (NTC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: National Training Center (NTC)

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RH.05.06.01.0 No Yes Training, Business and Support Activitie

Long Title: Training, Business and Support Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Training, Business and Support Activities

5/3/2007 GD0506010

Add New B&R

Recast B&R

Report Level

RH.05.06.07.0 No Yes Business and Support Activities (NTC)

Long Title: Business and Support Activities (NTC)

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Business and Support Activities (NTC)

GD0506070

Fiscal Year: 2007

Change Report by B&R

Page: RH - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.06.09.0 No Yes Planning and Professional Development Pr

Long Title: Planning and Professional Development Program

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Planning and Professional Development Program

GD0506090

Fiscal Year: 2007

Change Report by B&R

Page: RH - 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.07.00.0

No

No

Safeguards and Security Awareness

Long Title: Safeguards and Security Awareness

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Safeguards and Security Awareness

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RH.05.07.01.0 No Yes Security Education

Long Title: Security Education

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Security Education

5/3/2007 GD0507010

Add New B&R

Recast B&R

Report Level

RH.05.07.02.0 No Yes Security Awareness

Long Title: Security Awareness

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Security Awareness

GD0507020

Fiscal Year: 2007

Change Report by B&R

Page: RH - 018
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.08.00.0

No

No

Additional Support

Long Title:

Additional Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Additional Support

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RH.05.08.01.0

No

Yes

Program Assistance and Analysis

Long Title:

Program Assistance and Analysis

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Program Assistance and Analysis

5/3/2007

GD0508010

Add New B&R

Recast B&R

Report Level

RH.05.08.02.0

No

Yes

Safeguards and Security Mgt Planning

Long Title:

Safeguards and Security Mgt Planning

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Safeguards and Security Mgt Planning

GD0508020

Fiscal Year: 2007

Change Report by B&R

Page: RH - 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.08.03.0 No Yes Mgt. Analysis, Tech Studies and Support

Long Title: Mgt. Analysis, Tech Studies and Support Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Mgt. Analysis, Tech Studies and Support Services

GD0508030

Fiscal Year: 2007

Change Report by B&R

Page: RH - 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.08.04.0

No

Yes

All Other

Long Title:

All Other

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

All Other

GD0508040

Fiscal Year: 2007

Change Report by B&R

Page: RH - 022
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.08.06.0

No

Yes

Foreign Visits and Assignments

Long Title:

Foreign Visits and Assignments

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Foreign Visits and Assignments

GD0508060

Fiscal Year: 2007

Change Report by B&R

Page: RH - 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.05.08.08.0

No

Yes

Continuity of Government

Long Title:

Continuity of Government

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Continuity of Government

GD0508080

Fiscal Year: 2007

Change Report by B&R

Page: RH - 024
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.00.00.0

No

No

Tech Systems Deployment

Long Title:

Tech Systems Deployment

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Tech Systems Deployment

10/26/2006

Add New B&R

Control Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 025
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RH.06.04.00.0 No No Science and Technology Base

Long Title: Science and Technology Base

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Science and Technology Base

10/26/2006

Add New B&R

Report Level

RH.06.04.01.0 No Yes Physical Security

Long Title: Physical Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Physical Security

GD0604010

Fiscal Year: 2007

Change Report by B&R

Page: RH - 026
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.04.02.0

No

Yes

Materials Control and Accounting

Long Title: Materials Control and Accounting

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Materials Control and Accounting

GD0604020

Fiscal Year: 2007

Change Report by B&R

Page: RH - 027
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

RH.06.04.03.0

No

Yes

Information Security

Long Title:

Information Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Information Security

GD0604030

Fiscal Year: 2007

Change Report by B&R

Page: RH - 028
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.04.04.0 No Yes Technical Support Working Group Support

Long Title: Technical Support Working Group Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Technical Support Working Group Support

GD0604040

Fiscal Year: 2007

Change Report by B&R

Page: RH - 029
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.05.00.0

No

No

Concept and Demonstrational Development

Long Title: Concept and Demonstrational Development

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Concept and Demonstrational Development

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 030
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RH.06.05.01.0 No Yes Physical Security

Long Title: Physical Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Physical Security

5/3/2007 GD0605010

Add New B&R

Recast B&R

Report Level

RH.06.05.02.0 No Yes Materials Control and Accounting

Long Title: Materials Control and Accounting

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Materials Control and Accounting

GD0605020

Fiscal Year: 2007

Change Report by B&R

Page: RH - 031
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.05.03.0

No

Yes

Information Security

Long Title:

Information Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Information Security

GD0605030

Fiscal Year: 2007

Change Report by B&R

Page: RH - 032
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.06.00.0

No

No

Full Scale Development

Long Title:

Full Scale Development

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Full Scale Development

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 033
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RH.06.06.01.0 No Yes Physical Security

Long Title: Physical Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Physical Security

5/3/2007 GD0606010

Add New B&R

Recast B&R

Report Level

RH.06.06.02.0 No Yes Materials Control & Accounting

Long Title: Materials Control & Accounting

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Materials Control & Accounting

GD0606020

Fiscal Year: 2007

Change Report by B&R

Page: RH - 034
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.06.03.0

No

Yes

Information Security

Long Title:

Information Security

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Information Security

GD0606030

Fiscal Year: 2007

Change Report by B&R

Page: RH - 035
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.06.04.0

No

Yes

Integrated Sytems

Long Title:

Integrated Sytems

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Integrated Sytems

GD0606040

Fiscal Year: 2007

Change Report by B&R

Page: RH - 036
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RH.06.07.00.0

No

No

Technology Deployment

Long Title:

Technology Deployment

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Technology Deployment

10/26/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RH - 037
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RH.06.07.01.0 No Yes Deployment

Long Title: Deployment

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Deployment

5/3/2007 GD0607010

Add New B&R

Recast B&R

Report Level

RH.07.00.00.0 No Yes Project Engineering and Design

Long Title: Project Engineering and Design

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Project Engineering and Design

GD0700000

Fiscal Year: 2007

Change Report by B&R

Page: RH - 038

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RH0000000 - RH9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RJ - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RJ0000000 - RJ9999999, Security Investigations

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RJ.00.00.00.0 Yes No Security Investigations

Long Title: Security Investigations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Security Investigations

10/27/2006

Add New B&R

Control Level

RJ.01.00.00.0 No Yes Federal Bureau of Investigation

Long Title: Federal Bureau of Investigation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Federal Bureau of Investigation

GH0100000

Fiscal Year: 2007

Change Report by B&R

Page: RJ - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RJ0000000 - RJ9999999, Security Investigations

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RJ.02.00.00.0

No

Yes

Office of Personnel Management

Long Title:

Office of Personnel Management

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Security Investigations

Target:

(Not Required Any More)

Definition:

Office of Personnel Management

GH0200000

Fiscal Year: 2007

Change Report by B&R

Page: RJ - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RJ0000000 - RJ9999999, Security Investigations

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Report Level

RJ.03.00.00.0

No Yes Related Security Investigations Act

Long Title: Related Security Investigations Activities

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Security Investigations

Target: (Not Required Any More)

Definition: Related Security Investigations Activities

GH0300000

Fiscal Year: 2007

Change Report by B&R

Page: RJ - 004

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: HS - Office of Health, Safety and Security
Assistant Secretary Range: RJ0000000 - RJ9999999, Security Investigations

Program

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Control

Report

Level

Level

Short Title

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Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R
Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RK - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: RK0000000 - RK9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RK.00.00.00.0 Yes No Nuclear Safeguards and Security

Long Title: Nuclear Safeguards and Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Nuclear Safeguards and Security

10/24/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Control Level

RK.05.00.00.0 No No Nuclear Safeguards and Security

Long Title: Nuclear Safeguards and Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Nuclear Safeguards and Security

Fiscal Year: 2007

Change Report by B&R

Page: RK - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: RK0000000 - RK9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Dept/Prog Goal

Report Level

RK.05.08.00.0

No

No

Nuclear Materials Accountability

Long Title:

Nuclear Materials Accountability

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Nuclear Materials Accountability

10/24/2006

Add New B&R

Dept/Prog Goal

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RK - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: RK0000000 - RK9999999, Other Defense Activities

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

RK.05.08.04.0 No Yes Nuclear Matls Accountability - All Other

Long Title: Nuclear Materials Accountability - All Other

Departmental Goal: NUCLEAR WEAPONS STEWARDSHIP

Program Goal: Safeguards and Security

Target: (Not Required Any More)

Definition: Nuclear Materials Accountability - All Other

5/3/2007

GD0508040

Add New B&R

Recast B&R

Short Title

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: RM - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: RM0000000 - RM9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RM.00.00.00.0 Yes No Nuclear Safeguards and Security

Long Title: Nuclear Safeguards and Security

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Nuclear Safeguards and Security

10/19/2006

Add New B&R

Control Level

RM.05.00.00.0 No No Specialized Security Support

Long Title: Specialized Security Support

Departmental Goal: OTHER PROGRAMS

Program Goal: Nuclear Safeguards and Security

Target: (Not Required Any More)

Definition: Specialized Security Support

Fiscal Year: 2007

Change Report by B&R

Page: RM - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: RM0000000 - RM9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/19/2006

Add New B&R

Long Title
Short Title
Definition

RM.05.08.00.0

No

No

Specialized Security Support

Long Title:

Specialized Security Support

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Nuclear Safeguards and Security

Target:

(Not Required Any More)

Definition:

Specialized Security Support

10/19/2006

Add New B&R

Long Title
Short Title
Definition

Fiscal Year: 2007

Change Report by B&R

Page: RM - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: MA - Office of Management
Assistant Secretary Range: RM0000000 - RM9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

RM.05.08.06.0 No Yes SSS - FTMS, Foreign Visits & Assignments
Long Title: Specialized Security Support - FTMS, Foreign Visits & Assignments
Departmental Goal: OTHER PROGRAMS
Program Goal: Nuclear Safeguards and Security
Target: (Not Required Any More)
Definition: Specialized Security Support - FTMS, Foreign Visits & Assignments

5/3/2007 GD0508060
Add New B&R
Recast B&R
Short Title
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: SA - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: SA0000000 - SZZZZZZZ, Strategic Petroleum Reserve

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

SA.08.05.00.0 No Yes Non-Phase Specific - SPR Expansion

Long Title: Non-Phase Specific - SPR Expansion

Departmental Goal: ENERGY SECURITY

Program Goal: Petroleum Reserves

Target: No Target

Definition: Includes All Costs Related To Expansion Of The Reserve To One Billion Barrels.

6/21/2007

Long Title
Short Title
Definition

Report Level
Resp. Segment

Fiscal Year: 2007

Change Report by B&R

Page: TD - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Level	Report Level	Short Title
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Last Change Date

Previous B&R Code If Changed

Type of Change

TD.50.01.10.0	No	Yes	High Temperature Supercon R&D
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Long Title: HIGH TEMPERATURE SUPERCON. R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: HIGH TEMPERATURE SUPERCON. R&D

8/21/2006

Add New B&R

Long Title
Short Title
Definition

Report Level

TD.50.01.32.0	No	Yes	Load Control Reliability-Earmark
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Long Title: HTS 2007 Load Control Reliability-Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: HTS 2007 Load Control Reliability-Earmark

Fiscal Year: 2007

Change Report by B&R

Page: TD - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

TD.50.01.33.0

No

Yes

Reliable Electric Power-Earmark

Long Title:

Reliable Electric Power-Earmark

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

(Not Required Any More)

Definition:

Reliable Electric Power-Earmark

5/9/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.01.34.0 No Yes Grid Modernization at FSU-Earmark

Long Title: Grid Modernization at FSU-Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: Grid Modernization at FSU-Earmark

5/9/2007

Add New B&R

Report Level

TD.50.01.35.0 No Yes HV Transmission TN-Earmark

Long Title: HV Transmission TN-Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: HV Transmission TN-Earmark

Fiscal Year: 2007

Change Report by B&R

Page: TD - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

Report Level

TD.50.01.36.0

No

Yes

Gonzaga Utility Transformation-Earmark

Long Title:

Gonzaga Utility Transformation-Earmark

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

(Not Required Any More)

Definition:

Gonzaga Utility Transformation-Earmark

5/9/2007

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.01.37.0 No Yes Power Technologies Project-Earmark

Long Title: Power Technologies Project-Earmark
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: (Not Required Any More)
Definition: Power Technologies Project-Earmark

5/9/2007

Add New B&R

Report Level

TD.50.03.43.0 No Yes Integrated Distribution Management

Long Title: Integrated Distribution Management
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: (Not Required Any More)
Definition: Integrated Distribution Management

Fiscal Year: 2007

Change Report by B&R

Page: TD - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

4/2/2007

Add New B&R

Report Level

TD.50.08.00.0

Yes

No

Visualization & Control

Long Title:

VISUALIZATION & CONTROL

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

(Not Required Any More)

Definition:

VISUALIZATION & CONTROL

8/21/2006

Add New B&R

Control Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.08.01.0 No Yes Visualization & Control R&D

Long Title: VISUALIZATION & CONTROL R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: VISUALIZATION & CONTROL R&D

8/21/2006

Add New B&R

Report Level

TD.50.08.02.0 No Yes Missouri Energy Center-Earmark

Long Title: Missouri Energy Center-Earmark

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: Missouri Energy Center-Earmark

Fiscal Year: 2007

Change Report by B&R

Page: TD - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/9/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

TD.50.08.03.0

No

Yes

Grid Modernization at FSU-Earmark

Long Title:

Grid Modernization at FSU-Earmark

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

(Not Required Any More)

Definition:

Grid Modernization at FSU-Earmark

5/9/2007

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.09.00.0 Yes No Distributed Energy Resources

Long Title: DISTRIBUTED ENERGY

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: DISTRIBUTED ENERGY

8/21/2006

Add New B&R

Short Title

Control Level

TD.50.09.01.0 No Yes Distributed Energy Tech Res / Resources

Long Title: DISTRIBUTED ENERGY TECH. RES./RESOURCES

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: DISTRIBUTED ENERGY TECH. RES./RESOURCES

Fiscal Year: 2007

Change Report by B&R

Page: TD - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/21/2006

Add New B&R

Short Title

Report Level

TD.50.09.02.0

No

Yes

Sys Integrat & Cooling, Heating, Power

Long Title: SYSTEM INTEGRATION & COOLING, HEATING, POWER

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: SYSTEM INTEGRATION & COOLING, HEATING, POWER

8/21/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.50.09.03.0 No Yes Hawaii Microgrid-Earmark

Long Title: Hawaii Microgrid-Earmark
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: (Not Required Any More)
Definition: Hawaii Microgrid-Earmark

5/9/2007

Add New B&R

Long Title
Short Title
Definition

Report Level

TD.50.09.04.0 No Yes IL Electric Center-Earmark

Long Title: IL Electric Center-Earmark
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: (Not Required Any More)
Definition: IL Electric Center-Earmark

Fiscal Year: 2007

Change Report by B&R

Page: TD - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

5/9/2007

Add New B&R

Report Level

TD.50.10.00.0 Yes No Energy Storage and Power Electronics
Long Title: ENERGY STORAGE & POWER ELECTRONICS
Departmental Goal: ENERGY SECURITY
Program Goal: Electric Transmission and Distribution
Target: (Not Required Any More)
Definition: ENERGY STORAGE & POWER ELECTRONICS

8/21/2006

Add New B&R

Short Title

Control Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.50.10.01.0 No Yes Energy Storage & Power Electronics R&D

Long Title: ENERGY STORAGE & POWER ELECTRONICS R&D

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: ENERGY STORAGE & POWER ELECTRONICS R&D

8/21/2006

Add New B&R

Report Level

TD.54.00.00.0 No No Operations and Analysis

Long Title: OPERATIONS & ANALYSIS

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: OPERATIONS & ANALYSIS

Fiscal Year: 2007

Change Report by B&R

Page: TD - 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/23/2006

Add New B&R

Long Title
Short Title
Definition

Control Level

TD.54.01.00.0

Yes No Permitting, Sitting & Analysis

Long Title: PERMITTING, SITTING & ANALYSIS

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: PERMITTING, SITTING & ANALYSIS

8/23/2006

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

TD.54.01.01.0 No Yes Permitting, Sitting & Analysis

Long Title: PERMITTING, SITTING & ANALYSIS

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: PERMITTING, SITTING & ANALYSIS

8/22/2006

Add New B&R

Report Level

TD.54.02.00.0 Yes No Infrastructure Sec & Energy Restoration

Long Title: INFRASTRUCTURE SEC. & ENERGY RESTORATION

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: INFRASTRUCTURE SEC. & ENERGY RESTORATION

Fiscal Year: 2007

Change Report by B&R

Page: TD - 016

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability

Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/23/2006

Add New B&R

Long Title
Short Title
Definition

Control Level
Report Level

TD.54.02.01.0

No

Yes

Infra Sec and Energy Restoration

Long Title:

INFRA. SEC. AND ENERGY RESTORATION

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

(Not Required Any More)

Definition:

INFRA. SEC. AND ENERGY RESTORATION

8/22/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Level	Report Level	Short Title
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Last Change Date

Previous B&R Code If Changed

Type of Change

TD.54.02.02.0	No	Yes	State & Local Government Partnership
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Long Title: STATE & LOCAL GOVT. PARTNERSHIP

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: STATE & LOCAL GOVT. PARTNERSHIP

8/22/2006

Add New B&R

Short Title

Report Level

TD.54.02.03.0	No	Yes	Exercise and Outreach
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Long Title: EXERCISE & OUTREACH

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: EXERCISE & OUTREACH

Fiscal Year: 2007

Change Report by B&R

Page: TD - 018

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability

Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

8/22/2006

Add New B&R

Short Title

Report Level

TD.54.02.04.0

No

Yes

Visualization

Long Title:

VISUALIZATION

Departmental Goal:

ENERGY SECURITY

Program Goal:

Electric Transmission and Distribution

Target:

(Not Required Any More)

Definition:

VISUALIZATION

8/22/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: TD - 019
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: OE - Ofc of Electricity Delivery and Energy Reliability
Assistant Secretary Range: TD0000000 - TD9999999, Office of Electric Transmission and Distribution

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

TD.54.02.05.0 No Yes Criticality/vulnerability Assessment

Long Title: CRITICALLY/VULNERABILITY ASSESSMENT

Departmental Goal: ENERGY SECURITY

Program Goal: Electric Transmission and Distribution

Target: (Not Required Any More)

Definition: CRITICALLY/VULNERABILITY ASSESSMENT

8/22/2006

Add New B&R

Short Title

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: UU - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UU0000000 - UU9999999, Other Defense Activities

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UU.00.00.00.0

Yes No ES&H OE - EM - Other Defense Activities

Long Title: Environmental, Safety and Health Operating Expenses - EM - Other Defense Activities

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes Other Defense Activities operating costs associated with activities to assure that the Department of Energy activities are being conducted in conformance with applicable environmental laws and regulations and in a manner designed to protect the health and safety of the workers, the public, and the environment.

10/24/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Control Level

UU.10.00.00.0

No No Corporate Safety Programs

Long Title: Corporate Safety Programs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: UU - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UU0000000 - UU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Definition
Dept/Prog Goal

UU.10.02.00.0

No

Yes

Facility Safety

Long Title:

Facility Safety

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HD1002000

Fiscal Year: 2007

Change Report by B&R

Page: UU - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UU0000000 - UU9999999, Other Defense Activities

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UU.10.03.00.0

No Yes Corporate Performance Assessment

Long Title: Corporate Performance Assessment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Corporate Performance Assessment - Includes costs in support of the Accreditation of worker radiation protection monitoring programs, required by 10 CFR 835, DOE's Voluntary Protection Program, and the collection and maintenance of DOE and contractor personnel radiation exposure records. The information management programs ensure that information technology is acquired and information resources are managed in a manner that implements the policies and procedures of legislation and the President's Management Agenda. Provides the necessary policy, guidance, and corporate direction.

HD1003000

Fiscal Year: 2007

Change Report by B&R

Page: UU - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UU0000000 - UU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UU.10.07.00.0

No

Yes

Information Management

Long Title:

Information Management

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HD1007000

Fiscal Year: 2007

Change Report by B&R

Page: UU - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UU0000000 - UU9999999, Other Defense Activities

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UU.10.10.00.0

No Yes PA Enforcement

Long Title: PA Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes costs to provide oversight of the PA Enforcement activities of the Department.

HD1010000

Fiscal Year: 2007

Change Report by B&R

Page: UU - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UU0000000 - UU9999999, Other Defense Activities

Program

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 Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: UW - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UW.00.00.00.0 Yes No ES&H Prog Direction - EM - Other Def Act
Long Title: Environmental, Safety and Health Program Direction - EM - Other Defense Activities
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition:

10/24/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Control Level

UW.30.00.00.0 No No Program Direction
Long Title: Program Direction
Departmental Goal: OTHER PROGRAMS
Program Goal: Environmental Safety and Health
Target: (Not Required Any More)
Definition: Includes costs and obligations incurred to personal services benefits and travel.

Fiscal Year: 2007

Change Report by B&R

Page: UW - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Definition
Dept/Prog Goal

UW.30.01.00.0

No

No

Salaries and Benefits

Long Title:

Salaries and Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

10/24/2006

Add New B&R

Definition
Dept/Prog Goal

Fiscal Year: 2007

Change Report by B&R

Page: UW - 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UW.30.01.11.0 No No Personal Services

Long Title: Personal Services

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

10/24/2006

Add New B&R

Definition
Dept/Prog Goal

UW.30.01.11.1 No Yes Full Time Permanent

Long Title: Full Time Permanent

Departmental Goal: ENVIRONMENTAL MANAGEMENT

Program Goal: Environmental Management

Target: (Not Required Any More)

Definition:

HF3001111

Fiscal Year: 2007

Change Report by B&R

Page: UW - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

UW.30.01.11.2

No

Yes

All Other Personal Services

Long Title:

All Other Personal Services

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes All Other Personal Services except full time permanent base salaries.

HF3001112

Fiscal Year: 2007

Change Report by B&R

Page: UW - 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/7/2007

Add New B&R

Recast B&R

Definition

Report Level

UW.30.01.11.3

No

Yes

Employee Incentive Awards

Long Title:

Employee Incentive Awards

Departmental Goal:

ENVIRONMENTAL MANAGEMENT

Program Goal:

Environmental Management

Target:

(Not Required Any More)

Definition:

Includes cash awards for employees suggestions and efficiency.

HF3001113

Fiscal Year: 2007

Change Report by B&R

Page: UW - 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition

Report Level

UW.30.01.12.0

No

No

Personnel Benefits

Long Title:

Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

Fiscal Year: 2007

Change Report by B&R

Page: UW - 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Definition
Dept/Prog Goal

UW.30.01.12.2

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

HF3001122

Fiscal Year: 2007

Change Report by B&R

Page: UW - 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last Change Date

Previous B&R Code If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UW.30.01.12.3

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

HF3001123

Fiscal Year: 2007

Change Report by B&R

Page: UW - 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UW.30.01.12.4

No

Yes

Training

Long Title:

Training

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HF3001124

Fiscal Year: 2007

Change Report by B&R

Page: UW - 010
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UW.30.01.13.0

No

Yes

Benefits for Former Personnel

Long Title:

Benefits for Former Personnel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

HF3001130

Fiscal Year: 2007

Change Report by B&R

Page: UW - 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UW.30.01.21.0

No

No

Travel and Transporation of Persons

Long Title:

Travel and Transporation of Persons

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes all costs of travel and transportation of persons.

10/24/2006

Add New B&R

Definition
Dept/Prog Goal

Fiscal Year: 2007

Change Report by B&R

Page: UW - 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UW0000000 - UW9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

UW.30.01.21.1

No Yes Travel

Long Title:

Travel

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To DOE. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A)

HF3001211

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: UY - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UY0000000 - UY9999999, Energy Supply

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UY.00.00.00.0

Yes

No

ES&H OE - EM - Energy Supply

Long Title: Environmental, Safety and Health Operating Expenses - EM - Energy Supply

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Includes activities to assure that the Department of Energy activities are being conducted in conformance with applicable environmental laws and regulations and in a manner designed to protect the health and safety of the workers, the public, and the environment.

10/24/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Control Level

UY.10.00.00.0

No

Yes

Policy, Standards and Guidance

Long Title: Policy, Standards and Guidance

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Policy, Standards and Guidance

Fiscal Year: 2007

Change Report by B&R

Page: UY - 002
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UY0000000 - UY9999999, Energy Supply

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Type of Change

10/24/2006

Add New B&R

Dept/Prog Goal

Report Level

UY.70.00.00.0

No

No

DOE-Wide ES&H Programs

Long Title:

DOE-Wide ES&H Programs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes costs for activities that provide products and support in environment, safety, and health that efficiently use DOE resources when managed centrally. Such programs include the Department of Energy Laboratory Accreditation Program (DOELAP), the Federal Employees Occupational Safety and Health (FEOSH) program, and the nationally recognized Voluntary Protection Program (VPP).

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UY0000000 - UY9999999, Energy Supply

Program

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B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

UY.70.06.00.0 No Yes Information Management (eXcite)

Long Title: Information Management (eXcite)

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

HC7006000

Fiscal Year: 2007

Change Report by B&R

Page: UY - 004
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UY0000000 - UY9999999, Energy Supply

Program

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UY.70.30.00.0

No

Yes

Corporate Performance Assessment

Long Title:

Corporate Performance Assessment

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

Includes costs in support of the Accrediation of worker radiation protection monitoring programs, required by 10 CFR 835, DOE's Voluntary Protection Program, and the collection and maintenance of DOE and contracto personnel radiation exposure records. The information management programs ensure that information technology is acquired and information resources are managed in a manner that implements the policies and procedures of legislation and the President's Management Agenda. Provides the necessary policy, guidance, and corporate direction.

HC7030000

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UY0000000 - UY9999999, Energy Supply

Program

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UY.70.40.00.0

No Yes Environment

Long Title: Environment

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Ensures the protection of the environmental resources affected by DOE activities.

HC7040000

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UY0000000 - UY9999999, Energy Supply

Program

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UY.70.60.00.0

No Yes Enforcement

Long Title: Enforcement

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition: Carryout the statutory mandate of the Atomic Energy Act to ensure compliance with nuclear safety regulations.

HC7060000

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: UY0000000 - UY9999999, Energy Supply

Program

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Type of Change

5/3/2007

Add New B&R

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Definition

Dept/Prog Goal

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Fiscal Year: 2007

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control Report
Level Level Short Title

Last
Change
Date

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B&R Code
If Changed

Type of Change

UZ.00.00.00.0 Yes No ES&H Prog Direction - EM - Energy Supply
 Long Title: Environmental, Safety and Health Program Direction - EM -Energy Supply
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Environmental Safety and Health
 Target: (Not Required Any More)
 Definition: Environmental, Safety and Health Program Direction - EM -Energy Supply

10/24/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

Control Level

UZ.60.00.00.0 No No Program Direction
 Long Title: Program Direction
 Departmental Goal: OTHER PROGRAMS
 Program Goal: Environmental Safety and Health
 Target: (Not Required Any More)
 Definition:

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Report

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B&R Code
If Changed

Type of Change

10/24/2006

Add New B&R

Long Title
Short Title
Definition
Dept/Prog Goal

UZ.60.11.00.0

No

No

Goods & Services Provided Through WCF

Long Title: Goods and Services Provided Through Working Capital Fund

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

10/24/2006

Add New B&R

Short Title
Definition
Dept/Prog Goal

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UZ.60.11.14.0 No Yes Payroll and Other Personnel Costs

Long Title: Payroll and Other Personnel Costs

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

5/3/2007 HE6011140
Add New B&R

Recast B&R
Long Title
Short Title
Definition
Dept/Prog Goal

Report Level

UZ.60.11.15.0 No Yes Payroll Processing

Long Title: Payroll Processing

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

HE6011150

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.16.0

No

Yes

Corp Human Resource Info System (CHRIS)

Long Title:

Corporate Human Resource Information System (CHRIS)

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011160

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Short Title
Definition
Dept/Prog Goal

Report Level

UZ.60.11.24.0

No

No

Administrative Services

Long Title:

Administrative Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

10/24/2006

Add New B&R

Definition
Dept/Prog Goal

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UZ.60.11.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

5/3/2007 HE6011241

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011242

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control

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Short Title

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Change
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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011243

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control

Report

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Short Title

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Change
Date

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.24.4

No

Yes

Printing and Graphics

Long Title:

Printing and Graphics

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011244

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.24.5

No

Yes

Building Rental, Ops

Long Title:

Building Rental, Ops

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011245

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.34.0

No

No

Information Mgmnt Systems and Operations

Long Title: Information Management Systems and Operations

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

10/24/2006

Add New B&R

Short Title
Definition
Dept/Prog Goal

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UZ.60.11.34.1 No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

5/3/2007 HE6011341
Add New B&R
Recast B&R
Definition
Dept/Prog Goal
Report Level

UZ.60.11.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

HE6011342

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.34.3

No

Yes

Networking

Long Title:

Networking

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011343

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

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B&R Code
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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.44.0

No

No

Procurement Services

Long Title:

Procurement Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

10/24/2006

Add New B&R

Definition
Dept/Prog Goal

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

UZ.60.11.44.1 No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

5/3/2007 HE6011441
Add New B&R
Recast B&R
Definition
Dept/Prog Goal
Report Level

UZ.60.11.44.2 No Yes Contract Closeouts

Long Title: Contract Closeouts

Departmental Goal: OTHER PROGRAMS

Program Goal: Environmental Safety and Health

Target: (Not Required Any More)

Definition:

HE6011442

Fiscal Year: 2007

Change Report by B&R

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Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.52.0

No

Yes

Corporate Executive Information System

Long Title:

Corporate Executive Information System

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011520

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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B&R Code
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Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.53.0

No

Yes

Online Learning Center

Long Title:

Online Learning Center

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011530

Fiscal Year: 2007

Change Report by B&R

Page: UZ - 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.54.0

No

Yes

Personnel and Training Services

Long Title:

Personnel and Training Services

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011540

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

UZ.60.11.94.0

No

Yes

Indirect Operating Costs

Long Title:

Indirect Operating Costs

Departmental Goal:

OTHER PROGRAMS

Program Goal:

Environmental Safety and Health

Target:

(Not Required Any More)

Definition:

HE6011940

Fiscal Year: 2007

Change Report by B&R

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Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: UZ0000000 - UZ9999999, Program Direction

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

5/3/2007

Add New B&R

Recast B&R

Definition
Dept/Prog Goal

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: VT - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: EE - Assistant Secretary for Energy Efficiency and Rene
Assistant Secretary Range: VT0000000 - VT9999999, Vehicle Technologies

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

VT.07.04.00.0 No Yes Clean Cities

Long Title: Clean Cities

Departmental Goal: ENERGY SECURITY

Program Goal: Vehicle Technologies

Target: (Not Required Any More)

Definition: Clean Cities

8/11/2006

Add New B&R

Report Level

Fiscal Year: 2007

Change Report by B&R

Page: WM- 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code

If Changed Type of Change

WM.10.10.01.0 No Yes Contractual Services for Office of the D

Long Title: Contractual Services for Office of the Director

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Contractual Services for Office of the Director

7/18/2006

Recast B&R

WM.10.10.02.0 No Yes Awards Ceremonies

Long Title: Awards Ceremonies

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Awards Ceremonies

Fiscal Year: 2007

Change Report by B&R

Page: WM- 002

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

WM.10.10.93.0

No

Yes

Staff Training

Long Title:

Staff Training

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Staff Training

7/18/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 003
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.80.15.0 No Yes Payroll Processing (Wcf)

Long Title: Payroll Processing (Wcf)

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

7/18/2006

Recast B&R

WM.10.80.16.0 No Yes CHRIS

Long Title: CHRIS

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: CHRIS

Fiscal Year: 2007

Change Report by B&R

Page: WM- 004

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

WM.10.80.24.1

No

Yes

Supplies

Long Title:

Supplies

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

7/18/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 005
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.80.24.2

No

Yes

Postage

Long Title:

Postage

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

7/18/2006

Recast B&R

WM.10.80.24.3

No

Yes

Photocopying

Long Title:

Photocopying

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: WM- 006
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

WM.10.80.24.4 No Yes Printing And Graphics

Long Title: Printing And Graphics

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

7/18/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 007
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.80.24.5 No Yes Building Rental, Operations And Maintena

Long Title: Building Rental, Operations And Maintenance

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

7/18/2006

Recast B&R

WM.10.80.34.1 No Yes Telecommunications

Long Title: Telecommunications

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: WM- 008
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

WM.10.80.34.2 No Yes Office Automation

Long Title: Office Automation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

7/18/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 009
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.80.34.3 No Yes Networking

Long Title: Networking

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

7/18/2006

Recast B&R

WM.10.80.44.1 No Yes Contract Audits

Long Title: Contract Audits

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: WM- 010

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

WM.10.80.44.2

No

Yes

Contract Closeout

Long Title:

Contract Closeout

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

7/18/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 011
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.80.52.0 No Yes Executive Information Services

Long Title: Executive Information Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

7/18/2006

Recast B&R

WM.10.80.53.0 No Yes On Line Learning

Long Title: On Line Learning

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: On Line Learning

Fiscal Year: 2007

Change Report by B&R

Page: WM- 012
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

7/18/2006

Recast B&R

WM.10.80.54.0 No Yes Personnel And Training Services

Long Title: Personnel And Training Services

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

7/18/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 013
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.10.80.94.0 No Yes Indirect Operating Costs

Long Title: Indirect Operating Costs

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

7/18/2006

Recast B&R

WM.11.01.00.0 No Yes Full-Time Permanent

Long Title: Full-Time Permanent

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: WM- 014
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

WM.11.02.01.0

No

Yes

Other Salaries

Long Title:

Other Salaries

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

9/7/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 015
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services -
ME

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.11.02.02.0 No Yes Ses Rank Dn Performance Award

Long Title: Ses Rank Dn Performance Award

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

9/7/2006

Recast B&R

WM.11.02.03.0 No Yes Pther Personnel Compensation

Long Title: Pther Personnel Compensation

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition:

Fiscal Year: 2007

Change Report by B&R

Page: WM- 016
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

WM.11.03.02.0

No

Yes

Moving Expenses

Long Title:

Moving Expenses

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500 Chapter Vi.

Fiscal Year: 2007

Change Report by B&R

Page: WM- 017
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

WM.11.03.03.0

No Yes All Other Personnel Benefits

Long Title:

All Other Personnel Benefits

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A 77 (Duty At Nts)

Fiscal Year: 2007

Change Report by B&R

Page: WM- 018

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

Level

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

WM.11.03.04.0

No

Yes

Benefits For Former Employees

Long Title:

Benefits For Former Employees

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes Severance Pay For Former Employees And Unemployment Compensation For Former Employees As Provided In 5 U.S.C. 5595 As Implemented By FPM Regulations Chapter 550, Subchapter 7.

Fiscal Year: 2007

Change Report by B&R

Page: WM- 019

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM0000000 - WM1199999, General Administration - Contractual Services - ME

Program

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Control

Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

WM.11.03.05.0

No

Yes

Workman'S Compensation

Long Title:

Workman'S Compensation

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

9/7/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 020
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services -
ME

Program

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Control Report

Level

Level

Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.21.01.00.0 No Yes Travel Subject To Travel Regulations

Long Title: Travel Subject To Travel Regulations

Departmental Goal: ALLOCABLE COST SEGMENTS

Program Goal: Departmental Administration

Target: No Target

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Of Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Toll(S), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees

9/7/2006

Recast B&R

WM.21.02.00.0 No Yes Rental Of Passenger-Carrying Vehicles

Long Title: Rental Of Passenger-Carrying Vehicles From Interagency Motor Pool

Departmental Goal: ALLOCABLE COST SEGMENTS

Fiscal Year: 2007

Change Report by B&R

Page: WM- 021
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control Report
Level Level Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor Vehicles Rented By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

9/7/2006

Recast B&R

WM.21.03.00.0

No Yes Other Personnel Travel Costs

Long Title:

Other Personnel Travel Costs

Departmental Goal:

ALLOCABLE COST SEGMENTS

Program Goal:

Departmental Administration

Target:

No Target

Definition:

Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

Fiscal Year: 2007

Change Report by B&R

Page: WM- 022

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

Run Date: 10/2/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer

Assistant Secretary Range: WM2100000 - WM2199999, General Administration - Contractual Services - ME

Program

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Control

Report

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B&R Code
If Changed

Type of Change

9/7/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: WM- 023
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: WM3000000 - WM3099999, General Administration - Contractual Services -
ME

Program

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Control Report

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Short Title

Last
Change
Date

Previous
B&R Code
If Changed

Type of Change

WM.30.00.00.0 No Yes Inspector General

Long Title: Inspector General

Departmental Goal: OTHER PROGRAMS

Program Goal: Inspector General

Target: No Target

Definition: Includes Costs For Employee Training; Contract Audits; Pcs Moves; Adp Support; Technical Support Of Adp Audits; And
Field Office Reviews.

8/9/2006

Recast B&R

Fiscal Year: 2007

Change Report by B&R

Page: YN - 001
Run Date: 10/2/2007

Budget & Reporting Code Changes for the Period: 6/1/2006 - 9/30/2007

For Assistant Secretary: CF - Office of the Chief Financial Officer
Assistant Secretary Range: YN0000000 - YN9999999, Other Costs and Credits

Program

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Control Report
Level Level Short Title

Last Previous
Change B&R Code
Date If Changed Type of Change

YN.02.05.00.0 No Yes Prior Year Refunds - Miscellaneous

Long Title: Prior Year Refunds - Miscellaneous
Departmental Goal: ALLOCABLE COST SEGMENTS
Program Goal: Other Allocable Non-Fund Costs
Target: (Not Required Any More)
Definition: Prior Year Refunds - Miscellaneous

6/5/2006

Add New B&R

Long Title
Short Title
Definition

Report Level